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Wilton

New Hampshire



Photograph by Arthur Fink

1985

Town and School Reports

ABOUT THE COVER

Three of Wilton's citizens have been honored by the town for their many civic ideas and activities through the years.

They are Miss Florence M. Rideout and Lawrence and Barbara Putnam.

Miss Rideout was born in Wilton. She was graduated from Wilton High School in 1918 and Keene Normal School in 1920. She spent her first year in teaching at Lyndeborough and went to the Wilton Center School in 1921. She then taught at the Intervale School until all the schools were moved downtown, where she served as teaching principal until her retirement in 1956. She has been active in town and school affairs all her life. Her large collection of clippings collected through the years has been donated to the Wilton Public and Gregg Free Library.

Lawrence Putnam was born in Lyndeborough and graduated from Wilton High School. He married Barbara Lane of Keene in 1941, then served four years in the Army. He went to work for his uncle Charles Putnam and his wife Minda in 1947. In 1952 he bought the store, which he has now sold to his son Richard and his wife.

Lawrence and Barbara have always been very generous with their time and use of the store for the benefit of Wilton and its many community activities.

Wilton is most grateful to these citizens for all their endeavors over the years.

ANNUAL REPORTS
of the
Town Officers
of
Wilton, N.H.
for the
Year Ending December 31, 1985

WILTON LYNDEBORO CO-OP
&
WILTON SCHOOL DISTRICT

For the
Year Ending June 30, 1985

THE CABINET PRESS, INC. Milford, N.H. 1985

N. H. STATE LIBRARY

JUN 6 1986

CONCORD, N. H.

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TOWN OFFICERS — 1985

Selectmen

Richard D. Greeley	1988
Gregory S. Bohosiewicz	1987
Stuart S. Draper	1986

Tax Collector

Sandra M. Trow	1986
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Town Clerk

Sandra M. Trow	1987
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Auditors

Emily B. Giffin	1987
Dennis Markaverich	1986

Trustees of Trust Funds

C. Wilson Sullivan	1988
John H. Hutchinson	1987
C. Eliot Ware	1986

Budget Committee

Donna Mae Hoover	
Chairman	1988
Howard Mason	1988
J. Clayton Miller	1988
Natalie Parker	1987
Jack Skelly	1987
Cary Hughes	1987
Jack Beaver	1986
Faye Crawford	1986
William Keefe	1986
Stuart Draper	

Selectmen Member

Joyce Fisk	
School Board Member	

Moderator

Vincent Alsfeld	1986
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Supervisors of Checklist

Lillian G. Dick	1990
Cheryl Burns	1988
Mildred Gibbons	1986

Zoning Board of Adjustment

Gregory Bohosiewicz	
Chairman	1986
Gail Proctor	1988
Thomas Mitchell	1988
Gary Crooker	1987
Arlene Laurenitis	1985
Steve Collins (Alternate)	1987

Conservation Commission

Philip C. Heald	
Karen Bennett	
Ross Jennings	

Civil Defense

Bart Hunter	
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Health Officer

Elizabeth Stevens, R.N.	
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Dog Officer

Wilton Police Department	
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Corder of Wood

Frank Burbee	
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Nashua Regional Planning Commission

Philip C. Heald	
Gail Proctor	

Planning Board

Alexander MacMartin	
Chairman	
Jean Eckhardt	
Kenneth Sargent	
Grayson Parker	
Hubert Hoover	
David Glines	
Richard Greeley	
Selectmen Member	

Library Trustees

Mrs. C.R. Myer, Emeritus
Glory Ann Bier
Frank Brookshire
Thomas B. Greenman
Laura McGettigan
C. Wilson Sullivan, Chairman
Earl W. Watts

Surveyors of Lumber

Leslie R. Frye
Philip C. Heald
Welby P. Lowe

Building Inspector

Norman K. Stimson
Sandra M. Trow, Deputy

Forest Committee

Philip C. Heald
Ross Jennings

Cemeteries

Selectmen

Parks & Playgrounds

Rene Houle	1985
Christopher Carter	1986
Roland Brochu	1987

Recreation Committee

Harold Melcher
Janet Johnson
Gary Crooker
Ned Bunnell
Kay Roedel

Overseer of Welfare

Charles O. McGettigan, Jr.

Chief of Police

George L. Ayres

Fire Chief

Rene Houle

Assistant Fire Chief

Carl Boutwell
C. Stanley Schultz

Forest Fire Warden

C. Stanley Schultz

Highway Agent

Charles O. McGettigan, Jr.

Water Commissioners

Charles O. McGettigan, Jr.	1988
Eugene Edwards	1987
James A. Tuttle	1986

Sewer Commissioners

Paul A. Desrochers	1988
C. Stanley Schultz, Jr.	1987
George W. Quinn	1986

Masonry, Brick & Stone

Leroy V. Tuttle

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Town Hall in said Wilton on Tuesday, the eleventh day of March A.D. 1986 at 10:00 a.m. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. Choose all necessary Town Officers for the year ensuing. (By Ballot)

2. To see if the Town will vote to amend the Code for Building and Sanitation by adopting the building permit fees, as proposed by the Planning Board. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

3. To see if the Town will vote to amend the zoning ordinance by adopting road access provisions in the Commercial District as proposed by the Planning Board and Master Plan. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

4. To see if the Town will vote to amend the zoning ordinance by deleting the word "plant" from the first paragraph of the Industrial District and substituting the words "Industrial Facilities and Operations." (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

5. To see if the Town will vote to amend the zoning ordinance by defining the existing Industrial Districts by Tax Map lot numbers as proposed by the Planning Board. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

6. To see if the Town will vote to amend the zoning map by rezoning from General Residence and Agriculture to Industrial Tax Map lots B-9, B-11, B-95, B-159 and B-160 as proposed by the Planning Board and Master Plan. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

7. To see if the Town will vote to amend the zoning map by rezoning from General Residence and Agriculture to Industrial Tax Map lot F-143, as proposed by the Planning Board and Master Plan. (By Ballot)
(THE PLANNING BOARD APPROVES THIS AMENDMENT)

8. To see if the Town will vote to amend the zoning ordinance by modifying the set-back requirements within the Industrial District, as proposed by the Planning Board and Master Plan. (By Ballot)
(THE PLANNING BOARD APPROVES THIS AMENDMENT)

9. To see if the Town will vote to amend the zoning ordinance by establishing a Light Industrial District as proposed by the Planning Board and Master Plan and rezone from Commercial or General Residence and Agriculture to Light Industrial Tax Map lots D-100, D-102 and F-12 to F-25 (inclusive), as proposed by the Planning Board and Master Plan. (By Ballot)
(THE PLANNING BOARD APPROVES THIS AMENDMENT)

10. To see if the Town will vote to amend the zoning ordinance by establishing a Light Industrial District as proposed by the Planning Board and Master Plan and rezone from General Residence and Agriculture to Light Industrial Tax Map lots C-90, C-91 and E-10 as proposed by the Planning Board and Master Plan. (By Ballot)
(THE PLANNING BOARD APPROVES THIS AMENDMENT)

11. To see if the Town will vote to amend the zoning ordinance by modifying the provision relative to penalties to be consistent with State Statutes, as proposed by the Planning Board. (By Ballot)

12. To see if the Town will vote to amend the zoning ordinance by amending the definition of "Aquifer" and "Hazardous or Toxic Materials or Liquids", as proposed by the Planning Board. (By Ballot)
(THE PLANNING BOARD APPROVES THIS AMENDMENT)

13. To see if the Town will vote to amend the zoning ordinance by adopting an Aquifer Protection District, as proposed by the Planning Board and Master Plan. (By Ballot)
(THE PLANNING BOARD APPROVES THIS AMENDMENT)

14. To see if the Town will vote to amend the zoning ordinance by renumbering the zoning ordinance articles as proposed by the Planning Board. (By Ballot)
(THE PLANNING BOARD APPROVES THIS AMENDMENT)

15. To see if the Town will vote to amend the zoning ordinance to adopt the USDA Soil Conservation Service Publication, Soil Survey of Hillsborough County, New Hampshire - Western Part, (issued in October 1985), as the official source of soils information for the Town of Wilton, as proposed by the Planning Board. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

16. To see if the Town will vote to amend the zoning ordinance by modifying the Wetlands Conservation District provisions relative to granting of special exceptions by the Zoning Board of Adjustment, as proposed by the Planning Board. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

17. To see if the Town will vote to amend the cluster development regulations by modifying the density requirements as proposed by the Planning Board, or take any action relative thereto. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

You are further notified to appear at the Wilton School District Auditorium, in said Wilton Friday the fourteenth day of March A.D. 1986 at 8:00 p.m. to act upon the following:

18. To hear the reports of Agents, Auditors and Committees or Officers heretofore chosen, and to pass any vote relating thereto.

19. To see if the Town will authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes, or take any other action relating thereto.

20. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's Deed, or take any other action relating thereto.

21. To see if the Town will authorize the Selectmen to apply for, and receive and expend federal or state grants, which may become available during the course of the year. And also to accept and expend money from other governmental unit or private source to be used for purposes for which the Town may legally appropriate money; provided; (1) that such grants and other monies do not require the expenditure of other town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditures of town monies, all as provided by RSA 31:95-b.

22. To see if the Town will vote to authorize the Town of Wilton Planning Board "to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six (6) years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds." (N.H. RSA 674:5) The purpose of the capital improvements program is to aid the budget committee in its consideration of the annual budget. In the preparation of the capital improvements program, the planning board must consult with other town officials to obtain their advice and recommendations. Based upon that input and information, the capital improvements program shall classify projects according to the town's need and recommend a time frame for the completion of projects. The preparation of a capital improvements program is required by New Hampshire law before a town may enact a growth management zoning ordinance.

23. To see if the town will vote to adopt a plan for extending to employees of the Milford Area Communication Center the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and the sum necessary to defray the town's share of the cost thereof being raised as part of the general budget, or take any other action relative thereto.

24. If a plan for social security coverage is adopted, to see if the Town will authorize the governing board of the Milford Area Communication Center facility to execute, on behalf of that facility, the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the town will designate the administrator of the Milford Area Communication Center facility as the officer to be responsible for the administration of the plan, or take any other action relative thereto.

25. To see if the Town will vote to have Planning Board members appointed instead of elected, or take any action relating thereto. (By Petition)

26. To see if the Town will vote to oppose the burial, transportation, production and storage of high level radioactive waste in the Town of Wilton and State of New Hampshire. (By Petition)

27. To see if the Town will vote to accept the Budget as prepared by the Budget Committee to make any alterations relating thereto so that the Town will raise and appropriate such sums of money as may be necessary for the Town charges and necessary expenses.

28. To see if the Town will vote to raise and appropriate for the sum not to exceed One Hundred Fifty Thousand Dollars (\$150,000.) for the purchase of a fire truck and to authorize the withdrawal of Forty-Nine Thousand Dollars (\$49,000.) from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 and One Hundred and One Thousand Dollars (\$101,000.) from the Fire Department Capital Reserve Fund for the purchase of a fire truck for the sum not to exceed One Hundred Fifty Thousand Dollars (\$150,000.) or take any other action relative thereto.

29. To see if the Town will vote to raise and appropriate \$41,000. for the Capital Reserve Fund to be transferred to the Fire Department Capital Reserve, or take any other action relating thereto.

30. To transact any other business that may legally come before said meeting.

Given under our hands and seal this the seventeenth day of February, 1986.

STUART S. DRAPER
GREG BOHOSIEWICZ
RICHARD D. GREELEY
Selectmen of Wilton, New Hampshire

A True Copy of Warrant - attest:
STUART S. DRAPER
GREG BOHOSIEWICZ
RICHARD D. GREELEY
Selectmen of Wilton, New Hampshire

BUDGET 1985

Purposes of Appropriation	Actual Approp. 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Comm. Recommended 1986 (1986-87)	Budget Comm. Not Recommended
General Government					
Town Officers Salary	\$ 9,627.00	\$ 9,340.63	\$ 14,607.00	\$ 14,607.00	
Town Officers Expenses	35,592.00	32,414.90	42,226.00	41,426.00	\$ 800.00
Election and Registration Expenses	800.00	1,059.98	2,700.00	2,700.00	
Cemeteries	14,020.00	8,762.18	15,850.00	15,150.00	700.00
General Government Buildings	16,750.00	15,021.86	17,352.00	17,352.00	
Planning and Zoning	8,241.00	8,506.86	9,645.00	9,145.00	500.00
Legal Expenses	5,000.00	3313.55	5,000.00	5,000.00	
Contingency Fund	2,000.00	1,200.00	2,000.00	2,000.00	
Public Safety					
Police Department	107,673.00	110,550.93	126,511.00	118,836.00	7,675.00
Fire Department	29,825.00	27,565.11	31,475.00	30,475.00	1,000.00
Civil Defense	300.00		300.00	300.00	
Communications	17,000.00	15,287.47	21,220.00	21,220.00	
Highways, Streets & Bridges					
Town Maintenance	121,550.00	117,455.80	141,100.00	125,100.00	16,000.00
General Highway Department Expenses	42,500.00	44,353.23	55,700.00	27,000.00	28,700.00
Street Lighting	14,500.00	12,250.50	14,500.00	13,500.00	1,000.00
Highway Block Grant	51,985.07	48,268.27	49,815.04	49,815.04	
Sidewalks	5,000.00	2,022.08			

	Actual Approp. 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Comm. Recommended 1986 (1986-87)	Budget Comm. Not Recommended
Sanitation					
Solid Waste Disposal	83,251.00	91,116.78	108,395.75	101810.75	6,585.00
Health					
Health Department	200.00	200.00	200.00	200.00	
Hospitals and Ambulances	3,315.00	10,446.00	7,516.35	6,091.35	1,425.00
Animal Control	900.00	841.92	1,500.00	1,500.00	
Vital Statistics	150.00	150.00	150.00	150.00	
Mental Health	2,001.75	2,001.75	2,135.20	2,135.00	
Visiting Nurses	8,247.01	8,246.80	8,298.57	8,298.57	
Welfare					
General Assistance	10,000.00	2,350.83	10,000.00	10,000.00	
Old Age Assistance	8,500.00	6,201.20			
Aid to the Disabled	850.00	850.00	850.00	850.00	
Culture and Recreation					
Library	27,835.00	28,039.58	36,048.00	32,855.00	3,193.00
Parks and Recreation	1,300.00	1,301.18	1,600.00	1,600.00	
Patriotic Purposes	750.00	750.00	750.00	750.00	
Conservation Commission			500.00	250.00	250.00
Recreation Committee	500.00				
Goss Park	4,425.00	4,587.75	4,425.00	4,425.00	

	Actual Approp. 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Budget Comm. Recommended 1986 (1986-87)	Budget Comm. Not Recommended
Debt Service					
Principal of Long-Term Bonds & Notes	12,500.00	12,500.00	12,500.00	12,500.00	
Interest Expense-Long-Term Bonds & Notes	18,000.00	18,000.00	18,000.00	18,000.00	
Interest Expense-Tax Anticipation Notes	40,000.00	57,633.33	40,000.00	50,000.00	
Local Sewer Interest			50,000.00	50,000.00	
Sewer Bond Principal	35,000.00	40,000.00	50,000.00	50,000.00	
Sewer Bond Interest	64,715.00	57,315.00	51,915.00	51,915.00	
Capital Outlay					
Master Plan/Capital Improvement	1,600.00				7,000.00
Highway Capital	23,000.00	23,000.00	22,900.00	15,900.00	
Fire Truck			150,000.00	150,000.00	
Bridge Project	6,392.53	75.00			
Operating Transfers Out					
Payments to Capital Reserve Funds					
Police Capital	40,000.00	40,000.00	48,000.00	41,000.00	7,000.00
Fire Department Capital	11,964.28	11,500.28	3,765.00	3,765.00	
Recycle Loader	6,800.00	6,659.70	6,160.00	3,680.00	2,480.00
Water Holes/Fire Department	5,000.00	2,600.00	2,000.00	2,000.00	
Library Capital					
Recycle Capital/Drainage	9,400.00	14,022.99	4,800.00	4,350.00	450.00
Landfill Closing	30,000.00	12,426.48	11,000.00	11,000.00	

Intergovernmental Revenues - State
 Shared Revenue - Block Grant
 Highway Block Grant
 Reimb. a/c State-Federal Forest Land

Licenses and Permits
 Motor Vehicle Permit Fees
 Dog Licenses
 Business Licenses, Permits and Filing Fees

Charges for Services
 Income from Departments
 Rent of Town Property
 Recycling Center Sales
 Recycling Other Towns
 Income from Trust Funds

Miscellaneous Revenues
 Interest on Deposits
 Sale of Town Property

Other Financing Sources
 Income from Water and Sewer Departments
 Withdrawal from Capital Reserve
 Revenue Sharing Fund
 Sewer Bond Principal
 Sewer Bond Interest

Total Revenues and Credits

	Estimated Revenues 1985 (1985-86)	Actual Revenues 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Estimated Revenues 1986 (1986-87)
150,000.00	158,193.04	158,193.04	158,193.04	158,193.04
51,985.07	51,985.07	51,985.07	49,815.04	49,815.04
450.00	480.91	480.91	475.00	475.00
140,000.00	169,165.00	169,165.00	170,000.00	170,000.00
1,100.00	1,201.55	1,201.55	1,200.00	1,200.00
10.00	7.00	7.00	10.00	10.00
20,000.00	34,877.38	34,877.38	25,000.00	25,000.00
2,000.00	3,805.00	3,805.00	2,500.00	2,500.00
18,000.00	24,690.24	24,690.24	20,000.00	20,000.00
82,880.62	64,966.73	64,966.73	79,930.21	79,930.21
10,000.00	10,977.50	10,977.50	11,000.00	11,000.00
35,000.00	70,476.22	70,476.22	45,000.00	45,000.00
700.00	465.00	465.00		
105,002.00	248,124.46	248,124.46	267,567.25	267,567.25
			101,000.00	101,000.00
41,764.28	41,623.70	41,623.70	49,000.00	49,000.00
35,000.00	35,000.00	35,000.00	50,000.00	50,000.00
64,715.00	64,715.00	64,715.00	51,915.00	51,915.00
\$802,456.97	\$1,025,322.68	\$1,025,322.68	\$1,127,130.54	\$1,127,130.54

SELECTMEN'S COMMENTS

In this report the Selectmen would like to inform the citizens of our Town, of the activities in which we have been involved during 1985.

During the month of May we received a new cruiser, a 1985 Ford from Nault Ford. This vehicle was bought under the state bid list and is a cruiser package. The Recycling Center received two new pieces of equipment, both used. One, a can crusher purchased from the Town of Kittery, Maine and a grinder for plastic bottles purchased from Frankel Industries. During the year we contracted with Weston Associates to survey the old dump and install monitoring wells to check for any contamination which may be released from the old dump area. The wells have been drilled, however we have not as yet received the results.

We also contracted with Community Sanitation Services of Peterborough to haul all landfill material out. Community Sanitation Services provides a container, which is removed when full. There is a charge for dumping landfill to help offset the cost of removal.

The Highway Department received a new vehicle, a 1978 Mack in December.

The Town was served papers in May by William M. Abbott, a suit for \$200,000 questioning the legality of the Town's taking his land by eminent domain for the new Town water well. Negotiations by the Water Commissioners is still going on.

The state requested that land in current use be shown only by its current use value and not its ad valorem, or true value. Many hours were spent refiguring all current use land.

Our tax rate was received in early November. We were fortunate not to have an increase in taxes. However, the combined rates for Wilton-Lyndeborough Cooperative School and the Wilton School District were up 79¢, Town down 96¢ and the County up 17¢, per thousand.

Last year (1984) we were very fortunate to increase our surplus by over \$79,000. Part of this was used to reduced our tax rate for 1985. This plus having less set aside for abatements, and more local revenues accounted for keeping the same rate; however out of every dollar paid in taxes 77% goes to the support of schools.

Although the final figures with the FmHA have not been completed the bonding of the sewer project should be completed shortly.

We applied for and received a \$350,000 grant from HUD for water improvements during the year. The bonding of the water project was completed through the New Hampshire Municipal Bond Bank at favorable rates of interest.

Wilton had an unusually large number of Building Permits during 1985.

Two large projects were started, "East View Apartments" and new homes on Greene and Gilson Streets.

The Town will need a part-time Building Inspector this year to make all the necessary inspections.

Street lights on Main Street and Highland Street were changed from the old incandescent type to the new sodium, for more visibility in the high traffic areas and also where children walk to and from Wilton-Lyndeborough Cooperative School at night.

A new communications contract was signed with the Milford Area Communications Center. The Center finally went on its own on January 1, 1986, after having finally been able to find liability insurance.

In closing we wish to properly thank our department heads and committee chairmen for the work they have done, which has eased our work load tremendously.

We also wish to thank our secretaries Sandra Trow and Barbara Schultz. Their knowledge of our Town and Town Government has been in years past and will continue to be a very important asset in our office.

STUART S. DRAPER, Chairman
GREG BOHOSIEWICZ
RICHARD D. GREELEY
Wilton Board of Selectmen

SCHEDULE OF TOWN PROPERTY
As of December 31, 1985

Description	Value
Town Hall, Lands and Buildings	\$ 259,400.00
Furniture and Equipment	25,000.00
Libraries, Lands and Buildings	373,100.00
Furniture and Equipment	10,000.00
Police Department, Equipment	11,000.00
Fire Department, Lands and Buildings	172,000.00
Equipment	100,000.00
Highway Department, Lands and Buildings	90,000.00
Equipment	80,000.00
Parks, Commons and Playgrounds	139,900.00
Water Supply Facilities	27,000.00
Sewer Plant & Facilities	100,000.00
Schools, Lands and Buildings, Equipment	2,425,600.00
All Lands and Buildings acquired through Tax Collector's deeds	
Eaton Land	3,600.00
Old Store Land	1,300.00
Fraser Land	18,400.00
Howard Land	5,200.00
Baldwin Land	8,200.00
All Other Property and Equipment:	
Parking Lot	25,600.00
Total	<u>\$3,875,300.00</u>

BALANCE SHEET

ASSETS		
Cash		
All funds in custody of treasurer	\$583,623.45	
Revenue Sharing	59,911.45	
Total Cash		\$ 643,534.90
Capital Reserve Funds:		
Bridges	32,708.27	
Fire	59,628.14	
Highway	17,043.25	
Recycle	6,600.47	
Police	5,659.80	
Ambulance	4,998.44	
Total Capital Reserve Funds		126,638.87
Accounts Due to the Town		
Due from State:		
Sewer Department	37,070.08	
State Overpayment	78.00	
Other Bills due Town:		
Town of Lyndeborough - Landfill Closing	2,640.63	
Lyndeborough - Recycle	2,358.20	
Mason	1,901.74	
Temple	1,730.64	
Greenfield	2,263.13	
Greenville	4,792.32	
Total Accounts Due to the Town		52,834.74
Unredeemed Taxes:		
(a) Levy of 1984	44,075.79	
(b) Levy of 1983	12,392.43	
(c) Levy of 1982	60.89	
Total Unredeemed Taxes		56,529.11
Uncollected Taxes:		
(a) Levy of 1985	321,438.82	
(b) Levy of 1984	1,080.00	
(e) Uncollected Sewer Rents		
Assessments	45,466.50	
Total Uncollected Taxes		367,985.32
Total Assets		1,247,522.94
Grand Total		1,247,522.94
Fund Balance-December 31, 1984	188,481.12	
Fund Balance-December 31, 1985	185,492.11	
Change in Financial Condition	(2,989.01)	

LIABILITIES

Accounts Owed by the Town:

Unexpended Revenue	
Sharing Funds	59,911.45
Uncollected Sewer	
Rents/Assessments	45,466.50
Water Department	58,830.60
School District(s) Tax(es) Payable	
Wilton-Lyndeborough	403,949.86
Wilton School District	301,279.00
Landfill	17,573.52
Resurfacing	20,154.27
Sidewalks	6,756.81
Capital Improvements	1,600.00
Bridges	14,549.40
Library	1,412.29
Water Holes	3,908.26

Total Accounts Owed by the Town	935,391.96
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Capital Reserve Funds:

Bridges	32,708.27
Fire	59,628.14
Highway	17,043.25
Police	5,659.80
Recycle	6,600.47
Ambulance	4,998.44

Total Capital Reserve Funds	126,638.87
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Total Liabilities	1,062,030.83
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Fund Balance-Current Surplus	185,492.11
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GRAND TOTAL	\$1,247,522.94
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RECEIPTS

From Local Taxes:

(Collected and Remitted to Treasurer)

Property Taxes - Current Year - 1985	\$1,366,871.28
Resident Taxes - Current Year - 1985	14,850.00
National Bank Stock Taxes	
Current Year - 1985	70.10
Yield Taxes - Current Year - 1985	3,886.13
Property Taxes and Yield Taxes	
Previous Years	312,441.54
Resident Taxes - Previous Years	2,450.00
Land Use Change Tax	
Current and Prior Years	2,100.00

Interest received on Delinquent Taxes	23,158.25	
Penalties: Resident Taxes	327.00	
Tax Sales redeemed	37,537.48	
Posting Fees	177.40	
Total Taxes Collected and Remitted		1,763,869.18
Intergovernmental Revenues - State		
Shared Revenue	158,193.04	
Highway Block Grant	51,985.07	
State Aid Water Pollution Projects	99,715.00	
Reimb. a/c State-Federal Forest Land	480.91	
Total Intergovernmental Revenues		310,374.02
Licenses and Permits		
Motor Vehicle Permit Fees	169,165.00	
Dog Licenses	1,201.55	
Business Licenses,		
Permits and Filing Fees	7.00	
Marriage Licenses	377.00	
Total Licenses and Permits		170,750.55
Charges for Services		
Income From Departments	34,927.38	
Rent of Town Property	3,805.00	
Total Charge For Services		38,732.38
Miscellaneous Revenues		
Interest on Deposits	70,476.22	
Sale of Town Property	465.00	
Insurance Refunds	3,449.50	
Total Miscellaneous Revenues		74,390.72
Other Financing Sources		
Water	185,509.46	
Income from Sewer Department	62,615.00	
Revenue Sharing Entitlement Funds	43,305.00	
Interest on Investments of		
Revenue Sharing Funds	4,203.31	
Total Other Financing Sources		295,632.77
Non-Revenue Receipts		
Proceeds of Tax Anticipation Notes	1,300,000.00	
Trust Funds	10,977.50	
Recycle other Towns	53,952.28	
Recycle Sales	24,690.24	
Total Non-Revenue Receipts		1,384,620.02
Total Receipts from All Sources		4,043,369.64
Cash on Hand January 1, 1985		543,364.31
GRAND TOTAL		4,586,733.95

PAYMENTS

General Government:

Town officers' salaries	9,340.63	
Town officers' expenses	32,414.90	
Election and Registration expenses	1,059.98	
Cemeteries	8,762.18	
General Government Buildings	15,021.86	
Reappraisal of Property	3,653.15	
Planning and Zoning	8,506.37	
Legal Expenses	3,313.55	
Revenue Sharing Audit	1,200.00	
Other General Governmental Expenses	11,807.83	
Total General Governmental Expenses		95,080.45

Public Safety

Police Department	110,541.41	
Fire Department	27,565.11	
Hydrant	8,750.00	
Communications	15,287.47	
Total Public Safety Expenses		162,143.99

Highways, Streets, Bridges

Block Grant	48,268.27	
General Highway Department Expenses	117,217.52	
Street Lighting	12,250.50	
Resurfacing	44,353.23	
Sidewalks	2,022.08	
Total Highways and Bridges Expenses		224,111.60

Sanitation

Solid Waste Disposal	90,929.90	
Total Sanitation Expenses		90,929.90

Health

Health Department	200.00	
Hospitals and Ambulance	10,446.00	
Animal Control	726.92	
Vital Statistics	150.00	
Other Health Expenses	10,248.55	
Total Health Expenses		21,771.47

Welfare

General Assistance	2,350.83	
Old Age Assistance	6,201.20	
Aid to the Disabled	850.00	
Total Welfare Expenses		9,402.03

Culture and Recreation

Library	29,039.58	
Parks and Recreation	1,301.18	
Patriotic Purposes	750.00	
Goss Park	4,587.75	
Total Culture and Recreation Expenses		34,678.51

Debt Service		
Principal of Long-Term		
Bond & Notes		
Recycle 12,500; Sewer 40,000	52,500.00	
Interest Expense		
Long-Term Bonds & Notes		
Recycle 15,500; Sewer 57,315	72,815.00	
Interest Expense		
Tax Anticipation Notes	57,633.33	
Total Debt Service Payments		182,948.33
Capital Outlay		
Highway Truck	23,000.00	
Bridges	75.00	
Police	11,500.28	
Water Holes	2,658.48	
Landfill	12,426.48	
Fire	6,659.70	
Recycle	14,022.99	
Total Capital Outlay		70,342.93
Operating Transfers Out		
Payments to Capital Reserve Funds	42,500.00	
Total Operating Transfers Out		42,500.00
Miscellaneous		
Municipal Water Department	115,311.65	
Municipal Sewer Department	71,931.11	
FICA, Retirement & Pension		
Contributions	22,991.93	
Insurance	7,544.18	
Unemployment Compensation	638.63	
Total Miscellaneous Expenses		218,417.50
Unclassified		
Payments on Tax Anticipation Notes	1,300,000.00	
Taxes bought by town	51,798.92	
Discounts, Abatements & Refunds	1,087.17	
Total Unclassified Expenses		1,352,886.09
Payments to Other Governmental Divisions		
Payment to State a/c Dog License and		
Marriage License Fees	492.00	
Taxes paid to County	140,061.00	
Payments to School Districts	1,297,433.25	
Total Payments to Other Governmental Divisions		1,437,986.25
Total Payments for all Purposes		3,943,199.05
Cash on hand December 31, 1985		643,534.90
GRAND TOTAL		\$4,586,733.95

STATEMENT OF APPROPRIATION TAXES ASSESSED

General Government:

Town officers' salaries	\$ 9,627.00
Town officers' expenses	35,592.00
Election and Registration expenses	800.00
Cemeteries	14,020.00
General Government Buildings	16,750.00
Planning and Zoning	8,241.00
Legal Expenses	5,000.00
Contingency Fund	2,000.00

Public Safety

Police Department	107,673.00
Fire Department	29,825.00
Civil Defense	300.00
Communications	17,000.00
Water Holes	5,000.00

Highways, Streets, Bridges

Town Maintenance	121,550.00
General Highway Department Expenses	42,500.00
Street Lighting	14,500.00
Highway - Dale Street	51,985.07
Sidewalks	5,000.00

Sanitation

Solid Waste Disposal	83,251.00
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Health

Health Department	200.00
Hospitals and Ambulances	3,315.00
Animal Control	900.00
Vital Statistics	150.00
Mental Health	2,001.75
Visiting Nurses	8,247.01

Welfare

General Assistance	10,000.00
Old Age Assistance	8,500.00
Aid to the Disabled	850.00

Culture and Recreation

Library	27,835.00
Parks and Recreation	1,300.00
Patriotic Purposes	750.00
Recreation Commission	500.00
Goss Park	4,425.00

Debt Service	
Principal of Long-Term	
Bonds & Notes	12,500.00
Interest Expense - Long-Term	
Bonds & Notes	18,000.00
Interest Expense -	
Tax Anticipation Notes	40,000.00
Sewer Bond Principal & Interest	99,757.00
Capital Outlay	
Master Plan/Capital Improvement	1,600.00
Mack Truck	23,000.00
Police Capital	11,964.28
Fire Debt. Capital	6,800.00
Operating Transfers Out	
Payments to Capital Reserve Funds	40,000.00
Recycle Capital	9,400.00
Landfill Closing	30,000.00
Miscellaneous	
Municipal Water Department	36,750.00
Municipal Sewer Department	68,252.00
FICA, Retirement & Pension	
Contributions	21,164.81
Insurance BC/BS L& MTHP	8,000.00
Unemployment Compensation	1,000.00
Public Liability Ins.	4,000.00
Hydrant Rental	10,500.00
Workmen's Comp. Ins.	10,230.54
TOTAL APPROPRIATIONS	\$1,092,506.46
Taxes	
Resident Taxes	\$ 16,970.00
National Bank Stock Taxes	50.00
Yield Taxes	5,000.00
Interest and Penalties on Taxes	22,000.00
Inventory Penalties	300.00
Land Use Change Tax	3,076.06
Intergovernmental Revenues-State	
Shared Revenues-Block Grant	54,930.00
Highway Block Grant	51,985.07
State Aid Water Pollution Projects	
99,757.00	79,757.00
Reimb. a/c State-Federal Forest Land	
(19,643.00 value)	428.00

Licenses and Permits	
Motor Vehicle Permit Fees	140,000.00
Dog Licenses	1,100.00
Business Licenses, Permits and Filing Fees	10.00

Charges for Services	
Income From Departments	20,000.00
Rent of Town Property	2,000.00
Recycle Center Sales	18,000.00
Recycle Other Towns	82,880.62
Income from Trust Funds	10,000.00

Miscellaneous Revenues	
Interests on Deposits	35,000.00
Sale of Town Property	700.00

Other Financing Sources	
Income from Water and Sewer Departments	105,002.00
Revenue Sharing Fund	41,764.00
Fund Balance 188,481 available	119,359.00
TOTAL REVENUES AND CREDITS	\$830,311.75

Tax Rate Computation	
Total Town Appropriations	\$1,092,506.00
Total Revenues and Credits	830,312.00
Net Town Appropriations	262,194.00
Net School Tax Assessment(s) (w) 601,479 (wl) 770,190	1,371,669.00
County Tax Assessment	140,061.00
Total of Town, School and County	1,773,924.00
DEDUCT Total Business Profits Tax Reimbursement	103,263.00
ADD War Service Credits (see page 6)	11,350.00
ADD Overlay	15,866.00
Property Taxes To Be Raised	1,697,877.00

Proof of Tax Rate Computation
Valuation: \$77,920,018 X Tax Rate: \$21.79 =
Property Taxes to be Raised: \$1,697,877.19
Total Property Taxes to be Raised: \$1,697,877.19

Tax Commitment Analysis	
A Property Taxes to be Raised	\$1,697,877.00
B Gross Precinct and/or Service Areas Taxes	0.00
C Total (a + b)	1,697,877.00
D Less War Service Credits	11,350.00
E Total Tax Commitment	1,686,527.00

Tax Rate Breakdown

	Prior Year	1985
Tax Rates	Tax Rate	Approved
	1984	Tax Rate
Town	\$ 4.41	\$ 3.45
County	1.54	1.71
School Dist.	15.84	16.63
Municipal Tax Rate	\$21.79	\$21.79

War Service Tax Credits

	Limits	Number	Estimated Tax Credits
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	1	\$700.00
All other qualified persons.	\$50	200	\$10,650.00
Total Number and Amount			\$11,350.00
		Number	Total Amt.
	Tax	Assessed	Assessed
Resident Taxes	\$10	1,697	\$16,970.00

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1985

Uncollected Taxes - Beginning of Fiscal Year

	1985	1984	Prior
Property Taxes		\$311,679.71	
Resident Taxes		3,170.00	2,130.00
Sewer Rents		43,372.00	

Taxes Committed To Collector:

Property Taxes	\$1,687,469.46		
Resident Taxes	16,970.00		
National Bank Stock Taxes	70.10		
Land Use Change Taxes	2,100.00		
Yield Taxes	660.73	3,285.40	
Sewer Rents	65,250.00		

Added Taxes:

Property Taxes	18.16	976.06	
Resident Taxes	900.00	270.00	

Overpayments:

a/c Property Taxes	230.97	8.95	
a/c Resident Taxes	40.00	20.00	

Interest Collected on Delinquent

Property Taxes:	181.45	16,976.30	
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Penalties Collected on

Resident Taxes	82.00	238.00	7.00
Total Debits	\$1,773,912.87	\$379,996.42	\$2,137.00

Remittances to Treasurer:

Property Taxes	\$1,366,871.28	\$312,449.32	
Resident Taxes	14,850.00	2,380.00	\$ 70.00
National Bank Stock Taxes	70.10		
Yield Taxes	600.73	3,285.40	
Sewer Rents	19,560.00	42,868.00	
Land Use Change Taxes	2,100.00		
Interest Collected			
During Year	181.45	16,976.30	
Penalties on Resident Taxes	82.00	238.00	7.00

Abatements Made During Year:

Property Taxes	2,468.49	215.40	
Resident Taxes			2,060.00
Sewer Rents	307.50	420.00	

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	318,378.82		
Resident Taxes	3,060.00	1,080.00	
Sewer Rents	45,382.50	84.00	
Total Credits	\$1,773,912.87	\$379,996.42	\$2,137.00

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1985

	----Tax Sales on Account of Levies Of----		
	1984	1983	Previous Years
Balance of Unredeemed Taxes			
Beginning Fiscal Year*		\$33,590.28	\$ 9,620.24
Taxes Sold To Town During			
Current Fiscal Year**	\$51,780.37		
Interest Collected After Sale	176.08	2,990.23	2,823.72
Redemption Costs		118.40	59.00
Total Debits	\$51,956.45	\$36,698.91	\$12,502.96
Remittance to Treasurer During Year:			
Redemptions	\$ 7,704.58	\$20,945.44	\$ 8,875.05
Interest & Costs After Sale	176.08	3,108.63	2,882.72
Abatements During Year		252.41	684.30
Unredeemed Taxes			
End of Fiscal Year	44,075.79	12,392.43	60.89
Total Credits	\$51,956.45	\$36,698.91	\$12,502.96

* These sums represent the total of Unredeemed Taxes, as of January 1, 1985 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TREASURER'S REPORT

Cash on Hand, January 1, 1985	\$ 486,894.88	
Revenue Sharing	56,469.43	
Receipts 1/1/85 thru 12/31/85	<u>4,043,369.64</u>	\$4,586,733.95
Payments, 1/1/85 thru 12/31/85	3,943,199.05	
Cash on Hand, 12/31/85	583,623.45	
Revenue Sharing	<u>59,911.45</u>	\$4,586,733.95

Revenue Sharing Analysis:

Beginning Balance	\$56,469.43
Interest Earned	4,203.31
Deposits	43,305.00
Withdrawals	<u>44,066.29</u>
	\$59,911.29

SUMMARY INVENTORY OF VALUATION

Land		\$25,159,052.00
Buildings		52,880,097.00
Public Utilities		1,234,727.00
Housing Assessed as Real Property (34)		<u>301,900.00</u>
Total Valuation Before		
Exemptions Allowed		\$79,575,776.00
Blind Exemption (6)	\$	80,100.00
Elderly Exemption (11)		100,036.00
School Dining Room, Dormitory & Kitchen Exemption (10)		<u>1,475,622.00</u>
Total Exemptions Allowed		<u>1,655,758.00</u>
Net Valuation on which the Tax		
Rate is Computed		\$77,920,018.00
Public Service Co. of N.H.		<u>\$1,234,727.00</u>
Type of Elderly Exemption being Granted:		
Expanded Elderly Exemption, Adopted 1983		
Number of Individuals Granted an Elderly Exemption 1985		5 at 5,000
		3 at 10,000
		3 at 20,000

CURRENT USE REPORT

	No. of Owners	No. of Acres
Farm Land	27	1249
Forest Land	50	4328
Wild Land		
1) Unproductive	8	275
2) Productive	22	1125
3) Natural Preserve	1	68
Recreation Land	1	20
Wetland	11	145
Discretionary Easements	2	24
Total Number of Individual Property Owners in Current Use		109
Total Number of Acres Taken Out of Current Use		22.7
Total Number of Acres Exempted Under Current Use		7234

TOWN CLERK'S REPORT
January 1, through December 31, 1985

MOTOR VEHICLE ACCOUNT:

January	261	15,120.00
February	250	13,262.00
March	338	13,115.00
April	264	12,848.00
May	344	13,385.00
June	329	17,406.00
July	268	10,884.00
August	352	14,474.00
September	173	9,669.00
October	385	23,019.00
November	281	13,802.00
December	235	12,168.00
	<u>3480</u>	<u>\$169,152.00</u>

Remitted to Treasurer

\$169,152.00

MARRIAGE LICENSE FEE ACCOUNT:

29 Marriage Licenses issued @ \$13.00 \$377.00

Paid to the State of N.H.

\$377.00

DOG LICENSE ACCOUNT:

2 1984 Licenses	\$ 1.20
250 1985 Licenses	1,123.35
1 1985 Replacement Tag	1.00
4 1985 Group Licenses	<u>76.00</u>

Remitted to Treasurer

\$1,201.55

FILING FEE ACCOUNT:

7 Filing Fees \$7.00

Remitted to Treasurer

\$7.00

Sandra M. Trow,
Town Clerk

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES APPROPRIATION 9,627.00

TAX COLLECTOR-SANDRA TROW	5,240.63
TREASURER-EARL NATIS	300.00
TOWN CLERK-SANDRA TROW	300.00
OVERSEER OF WELFARE- C D MCSETTIGAN	150.00
TRUSTEE TRUST FUNDS-JOHN HUTCHINSON	75.00
BLOG INSPECTOR-NORMAN STIMSON	300.00
DEPUTY BLOG INSP-SANDRA TROW	150.00
SALARY-AUDITORS	225.00
SELECTMEN-GREGORY ADHONSTEWICZ	400.00
SELECTMEN-ST JART DRAPER	1,000.00
SELECTMEN-RICHARD GREELEY	800.00

TOTAL	9,640.63

TOWN OFFICERS' EXPENSES APPROPRIATION 35,592.00

SALARY-SECRETARY	5,250.63
SALARY-ASSIT SECRETARY	9,694.40
COMMISSIONS	5,607.50
ADVERTISING, NOTICES	143.55
BANK CHARGES	732.64
CONVENTIONS	754.56
CHRISTMAS LIGHTS	271.50
COMPUTER BILLING	94.03
COMPUTER SERVICE	739.45
CURRENT USE APPLICATION	16.42
CHES. SUBSCRIPTIONS	922.58
INSURANCE	745.00
MISCELLANEOUS	27.00
PAYROLL SERVICE	689.40
POSTAGE	1,278.72
PRINTING	106.40
RECORDING FEE	19.40
REPAIR PARTS	42.50
SERVICE CONTRACTS	165.00
SUPPLIES	853.63
TAX BILLS	644.37
TAX MAP SALES	437.00
TAX SALE EXPENSE	149.00
TELEPHONE	650.52
TOWN REPORT	2,116.50
TRAVEL	92.90
TRUST FUNDS	50.00

TOTAL	32,414.90

ELECTION AND REGISTRATION EXPENSES
APPROPRIATION 800.00

REIMBURSEMENT	50.00
MODERATOR	47.00
SUPERVISORS-CHECKLIST	492.50
BALLOT CLERKS-COUNTERS	510.00
ADVERTISING, NOTICES	49.50
CHECKLIST COMPUTER PRINTING	42.20
FOOD	75.15
PRINTING	113.55

TOTAL	1,009.90

TOWN HALL BUDG EXPENSE
APPROPRIATION 15,750.00

LABOR	475.50
ELECTRICITY	2,642.95
HEATING FUEL	7,404.51
JANITORIAL	1,645.00
REPAIRS-EQUIPMENT	840.51
REPAIRS-BUILDING	1,430.30
SEWER TAX	270.00
SUPPLIES	248.01
WATER	125.00

TOTAL	15,021.46

REAPPRAISAL OF PROPERTY
APPROPRIATION 0.00

BALANCE FORWARD	-8,525.00
APPRAISAL	3,653.15

TOTAL	-4,871.45

POLICE DEPARTMENT
APPROPRIATION 107,673.00

CHIEF SALARY	21,714.00
SALARY-REGULAR OFFICERS	53,077.37
SALARY-SPECIALS REGULAR	5,931.41
SALARY-SPECIALS PRIVATE	1,840.77
OVERTIME	314.70
SALARY-SERGEANT	3,465.00
HOLIDAY PAY	2,194.00

POLICE

VACATION	2,200.00
ADVERTISING, NOTICES	76.40
AMMUNITION	472.44
BREATHALYZER TEST	140.00
CONVENTIONS	329.40
CRUISER 1	2,043.68
CRUISER 2	1,322.43
DUES, SUBSCRIPTIONS	70.00
EQUIPMENT NEW	150.00
FILM AND DEVELOPING	17.50
GASOLINE	7,913.02
INSURANCE	1,244.35
MEDICAL	122.50
MOTOR OILS & GREASE	25.88
POSTAGE	197.23
RADIO REPAIRS	424.51
SUPPLIES	1,121.56
TELEPHONE	1,333.71
TIRES	244.52
TRAVEL	81.60
UNIFORMS	1,040.83
UNIFORM CLEANING	351.50

TOTAL	110,541.41

FIRE DEPARTMENT APPROPRIATION 29,825.00

AIR PACK MAINTENANCE	40.00
BRUSH FIRES	73.18
DIESEL FUEL	153.01
DUES, SUBSCRIPTIONS	106.50
ELECTRICITY	1,075.26
FOREST FIRES	577.23
GASOLINE	710.19
HEATING FUEL	2,140.97
INSURANCE	3,346.90
LABORIAL	1,500.00
MEDICAL	167.00
MISCELLANEOUS	193.10
RADIO REPAIRS	746.39
REPAYMENT	9,853.00
REPAIRS-EQUIPMENT	3,743.54
REPAIRS BUILDING	799.96
SEWER TAX	90.00
SUPPLIES	889.35
TELEPHONE	326.98
TRAINING	721.65
WATER	125.00

TOTAL	27,565.11

PLANNING AND ZONING
APPROPRIATION 8,241.00

SALARY-SECRETARY	878.50
ADVERTISING, NOTICES	923.25
CONTRACTED SERVICES	1,106.13
CHES. SUBSCRIPTIONS	47.00
NASHUA REGIONAL PLANNING	3,856.87
POSTAGE	528.43
PRINTING	905.25
RECORDING FEE	57.00
SUPPLIES	79.54
TRAVEL	24.00

TOTAL	8,506.47

DAMAGES BY DOGS
APPROPRIATION 900.00

DOG CARE	553.00
DOG TAX-STATE	115.00
SUPPLIES	173.92

TOTAL	841.92

INSURANCE - WORKMENS COMP.
APPROPRIATION 10,230.54

WORKMENS COMP	7,037.83

TOTAL	7,037.83

PUBLIC LIABILITY INSURANCE
APPROPRIATION 4,000.00

REIMBURSEMENT	-1,000.00
INSURANCE	4,770.00

TOTAL	3,770.00

AMBUULANCE
APPROPRIATION 3,315.00

GASOLINE	924.10
INSURANCE	1,570.00
WORKMENS COMP	1,198.90
MILVANA	6,753.10

TOTAL	10,446.00

VISITING NURSES
APPROPRIATION 8,247.01

APPROPRIATION	4,123.70
MONADNOCK VISITING NURSES	4,123.10

TOTAL	8,246.80

RECYCLE CENTER
APPROPRIATION 83,251.00

LABOR	42,648.27
HIGHWAY LABOR	598.74
REIMBURSEMENT	779.50
ADVERTISING, NOTICES	98.45
ADM FEE	1,000.00
TIES AND FREIGHT	1,151.29
CONCRETE	576.00
CONTRACTED SERVICES	1,494.08
INCINERATOR REPAIRS	5,981.74
DIESEL FUEL	1,247.43
DUFS, SUBSCRIPTIONS	139.74
ELECTRICITY	3,096.35
EQUIPMENT RENTAL	953.60
GASOLINE	247.10
LANDFILL MAINTENANCE	9,229.78
HEATING FUEL	4,045.50
INSURANCE	1,859.40
MISCELLANEOUS	240.65
MOTOR OILS & GREASE	525.68
POSTAGE	85.24
REPAIRS-EQUIPMENT	3,655.05
REPAIRS BUILDING	670.83
REPAIR PARTS	70.72
SAND GRAVEL-STONE	148.75
SOCIAL SECURITY	3,051.73
SUPPLIES	1,852.70
TELEPHONE	905.03
TRAVEL	227.04
TRUCKING	3,439.80
WORKMENS COMP	3,198.91

TOTAL	90,929.90

HEALTH OFFICER AND MEDICAL COMM.
APPROPRIATION 200.00

HEALTH OFFICER	200.00

TOTAL	200.00

MENTAL HEALTH
APPROPRIATION 2,001.75

MONADNOCK FAM MENTAL HEALTH	2,001.75
TOTAL	2,001.75

VITAL STATISTICS
APPROPRIATION 150.00

TOWN CLERK-SANDRA TROW	150.00
TOTAL	150.00

HIGHWAY MAINTENANCE
APPROPRIATION 121,550.00

LABOR	40,105.16
LABOR-ADMINISTRATIVE	2,919.54
HOLIDAY PAY	1,927.46
SNOW PLOWING	1,500.00
SWEEPING STREETS	915.00
SHOP	8,499.47
VACATION	1,811.84
LAUREL HILL	100.00
ADVERTISING, NOTICES	19.40
BLADES & BOLTS	1,471.54
CHAINS	449.50
CONTRACTED SERVICES	408.00
DIESEL FUEL	3,545.27
ELECTRICITY	644.45
EQUIPMENT RENTAL	1,147.26
EQUIPMENT NEW	150.00
GASOLINE	4,405.61
INSURANCE	2,424.00
MANHOLES	172.06
MISCELLANEOUS	10.00
MOTOR OILS & GREASE	1,761.14
PIPES & CULVERTS	1,174.58
POSTAGE	3.00
RADIO REPAIRS	411.99
REPAIRS-EQUIPMENT	16,946.20
REPAIRS BUILDING	175.09
REPAIR PARTS	4,684.02
SALT	13,567.46
SIGNS	209.68
SAND GRAVEL-STONE	1,126.34
STEEL	89.11
SUPPLIES	6,877.71
TELEPHONE	491.08
TIRES	2,276.02
TRAVEL	177.55
TRUCKING	45.00
WATER	125.00
TOTAL	117,217.52

BLOCK GRANT EXPENSE
APPROPRIATION 51,945.07

LABOR	6,574.34
SHOP	74.21
CONTRACTED SERVICES	11,770.00
EQUIPMENT RENTAL	4,110.00
EQUIPMENT NEW	2,500.00
INSTR	140.00
PATCH- HOT TOP	11,491.47
PIPES & CULVERTS	945.69
REPAIRS-EQUIPMENT	10,135.48
SAND GRAVEL-STONE	1,350.00
SUPPLIES	847.50

TOTAL	44,264.27

STREET LIGHTING
APPROPRIATION 14,500.00

ELECTRICITY	12,250.50

TOTAL	12,250.50

HIGHWAY RESURFACING
APPROPRIATION 42,500.00

BALANCE FORWARD	22,007.50
LABOR	6,404.93
SHOP	245.35
ASPHALT	16,745.75
DIESEL FUEL	500.00
EQUIPMENT RENTAL	1,315.00
PATCH- HOT TOP	16,875.14
SAND GRAVEL-STONE	100.25

TOTAL	22,445.73

SIDEWALKS
APPROPRIATION 5,000.00

BALANCE FORWARD	3,774.41
LABOR	151.08
PATCH- HOT TOP	1,074.50

TOTAL	4,999.99

LIBRARY
APPROPRIATION 27,935.00

LABOR	204.74
WILTON PUBLIC LIBRARY	27,730.26

TOTAL	27,935.00

TOWN POOR
APPROPRIATION 10,000.00

BOARD & ROOM	165.00
ELECTRICITY	97.31
FOSTER CARE	884.00
HEATING FUEL	110.90
LEGAL EXPENSE	108.50
LOGGERS	240.56
MEDICAL	104.56
RENTAL	500.00

TOTAL	2,350.83

OLD AGE ASSISTANCE
APPROPRIATION 8,500.00

OLD AGE ASSISTANCE	6,201.20

TOTAL	6,201.20

ST. JOSEPH'S SERVICES-HOMEBOUND
APPROPRIATION 850.00

APPROPRIATION	450.00

TOTAL	450.00

MEMORIAL DAY
APPROPRIATION 750.00

RENT BURKE POST 10	750.00

TOTAL	750.00

PARKS & PLAYGROUNDS
APPROPRIATION 1,300.00

LABOR	1,216.09
GASOLINE	85.10

TOTAL	1,301.19

GOSS PARK
APPROPRIATION 4,425.00

LABOR	162.75
APPROPRIATION	4,425.00

TOTAL	4,587.75

MUNICIPAL SEWER DEPT.
APPROPRIATION 68,252.00

BALANCE FORWARD	27,487.40
CLERK INSPECTOR-NORMAN STEINSON	50.00
SALARY-SECRETARY	1,746.87
SALARY-ASS'T SECRETARY	648.15
LABOR	4,470.57
COMMISSIONERS SALARY	800.00
LABOR-ADMINISTRATIVE	18.18
COMMUNICATIONS	500.00
COMPUTER SERVICE	1.50
CONTRACTED SERVICES	25.00
ELECTRICITY	3,346.44
GASOLINE	15.42
HYDRANT REPAIR	19.12
REPAIRS-EQUIPMENT	545.23
SEWER USE CHARGE	54,375.62
SUPPLIES	942.61
TELEPHONE	264.00
TRAVEL	39.50

TOTAL	99,418.41

MUNICIPAL WATER DEPT.
APPROPRIATION 35,750.00

BALANCE FORWARD	10,965.60
SALARY-SECRETARY	1,746.87
SALARY-ASS'T SECRETARY	2,106.45
LABOR	10,002.03
REIMBURSEMENT	65,835.80
FRESH WATER LINES	752.50
COMMISSIONERS SALARY	800.00
LABOR-ADMINISTRATIVE	1,124.05
SALARY-SPECIALS REGULAR	5,090.63
ADVERTISING, NOTICES	1,029.08
APPRAISAL	330.00
CHEMICALS	1,241.69
CLORINATOR LABOR	1,002.00
COMPUTER BILLING	20.50
COMPUTER SERVICE	337.08
CONTRACTED SERVICES	5,482.04
DIESEL FUEL	1,017.56
ELECTRICITY	187.76
EQUIPMENT RENTAL	40.00
FROZEN LINES	177.96
GASOLINE	65.35
LEGAL EXPENSE	1,518.37
PATCH- HOT TOP	541.49
RENTAL	2,314.00
REPAYMENT	40.00
RECORDING FEE	10.00
REPAIRS-EQUIPMENT	575.97
REPAIRS BUILDING	24.00
REPAIR PARTS	47.46
SAND GRAVEL-STONE	17.58
SUPPLIES	7,151.26
TESTING	544.00
TRAVEL	144.75

TOTAL	126,277.25

COMMUNICATIONS
APPROPRIATION 17,000.00

COMMUNICATIONS	13,762.40
TELEPHONE	1,525.07

TOTAL	15,287.47

CEMETERIES
APPROPRIATION 14,020.00

LABOR	263.89
LABOR-ADMINISTRATIVE	34.09
HIGH SCHOOL	194.75
4S OLD FIELD	113.00
4S NEW FIELD	144.53
4S TRACK	112.25
HOLIDAY PAY	60.00
SHOP	249.74
LAUREL HILL	2,554.21
MT CALVERY	1,276.15
SOUTH YARD	520.04
VALE END	464.50
ELECTRICITY	55.00
EQUIPMENT NEW	25.00
GASOLINE	504.64
LOAM	180.00
MOTOR OILS & GREASE	30.01
REPAIRS-EQUIPMENT	853.50
REPAIR PARTS	240.37
SUPPLIES	547.67
TIRES	121.94
WATER	125.00

TOTAL	8,762.18

HYDRANT RENTAL
APPROPRIATION 10,500.00

WATER	8,750.00

TOTAL	8,750.00

DAMAGES AND LEGAL EXPENSES
APPROPRIATION 5,000.00

LEGAL EXPENSE	3,313.55

TOTAL	3,313.55

EMPLOYEES' RETIREMENT AND SOC SEC
APPROPRIATION 21,164.81

SOCIAL SECURITY	25,342.43
WORKMENS COMP	534.00
PAYROLL DEDUCTION	-14,664.03

TOTAL	11,012.35

POLICE RETIREMENT
APPROPRIATION 0.00

NH RETIREMENT SYSTEM	19,066.48
PAYROLL DEDUCTION	-7,157.38

TOTAL	11,929.10

CONTINGENCY FUND
APPROPRIATION 2,000.00

AUDIT	1,200.00

TOTAL	1,200.00

HEALTH INSURANCE
APPROPRIATION 8,000.00

INSURANCE	1,422.77
PAYROLL DEDUCTION	-277.10

TOTAL	1,145.67

COLONIAL LIFE AND ACCIDENT
APPROPRIATION 0.00

INSURANCE	1,319.33
PAYROLL DEDUCTION	-504.94

TOTAL	714.35

MATTHEW THORNTON
APPROPRIATION

INSURANCE	13,410.33
PAYROLL DEDUCTION	-8,126.27

TOTAL	5,284.06

UNEMPLOYMENT
APPROPRIATION 1,000.00

REIMBURSEMENT	375.00
DIVIDENDS	1,472.00
UNEMPLOYMENT FUND	534.63

TOTAL	1,108.57

ABATEMENTS
APPROPRIATION 0.00

ABATEMENTS	6,047.51
REPAYMENT	750.26

TOTAL	6,797.77

PRINCIPAL-LONG TERM NOTES & BONDS
APPROPRIATION 12,500.00

PRINCIPAL PAYMENT	12,500.00

TOTAL	12,500.00

INTEREST-LONG TERM NOTES & BONDS
APPROPRIATION 18,000.00

CAPITAL RESERVE FUND	2,500.00
INTEREST EXPENSE	15,500.00

TOTAL	18,000.00

INTEREST ON TEMPORARY LOANS
APPROPRIATION 40,000.00

INTEREST EXPENSE	57,633.33

TOTAL	57,633.33

SEWER BOND PRINCIPAL
APPROPRIATION 35,000.00

PRINCIPAL PAYMENT	40,000.00

TOTAL	40,000.00

SEWER BOND INTEREST
APPROPRIATION 64,715.00

INTEREST EXPENSE	57,315.00

TOTAL	57,315.00

HIGHWAY TRUCK
APPROPRIATION 23,000.00

EQUIPMENT NEW	23,000.00

TOTAL	23,000.00

BRIDGE PROJECT
APPROPRIATION 0.00

BALANCE FORWARD	-14,624.40
MISCELLANEOUS	10.00
SUPPLIES	65.00

TOTAL	-14,549.40

LIBRARY
APPROPRIATION 0.00

BALANCE FORWARD	-1,412.29

TOTAL	-1,412.29

POLICE CAPITAL
APPROPRIATION 11,964.28

EQUIPMENT NEW	11,500.28

TOTAL	11,500.28

WATER HOLES FIRE DEPT
APPROPRIATION -5,000.00

BALANCE FORWARD	-1,566.74
LABOR	896.15
LABOR-ADMINISTRATIVE	20.33
SAND GRAVEL-STONE	21.00
SUPPLIES	1,720.50

TOTAL	1,091.74

LANDFILL CLOSING
APPROPRIATION 30,000.00

CONTRACTED SERVICES	11,348.09
CLOSING	1,038.39

TOTAL	12,426.48

FIRE DEPARTMENT CAPITAL
APPROPRIATION 6,800.00

EQUIPMENT NEW	1,445.00
RADIO REPAIRS	1,294.70
SUPPLIES	4,015.00

TOTAL	6,754.70

RECYCLING CENTER CAPITAL
APPROPRIATION 9,400.00

BALANCE FORWARD	5,154.39
LABOR	165.25
EQUIPMENT NEW	12,759.75
PATCH- HOT TOP	1,045.00

TOTAL	8,564.50

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
December 31, 1985**

BALANCE, December 31, 1984	Principal	Unexpended Income	Balance
422 Cemetery Lots	\$ 82,052.12	\$ 4,999.72	\$ 87,051.84
Capital Reserve Funds			
Ambulance	0.00	1,884.10	1,884.10
Bridges	23,107.19	7,417.72	30,524.91
Fire Equipment	18,258.24	2,669.04	20,927.28
Highway Equipment	13,258.24	2,650.04	15,908.28
Police Equipment	4,129.12	1,241.88	5,371.00
Recycling Center	3,750.00	141.33	3,891.33
Roland R. Cooley Fund	10,000.00	7,645.41	17,645.41
S.L. Abbott Memorial Park Fund	24,600.00	6,408.05	31,008.05
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	52.34	1,052.34
	<u>\$199,983.94</u>	<u>\$35,109.63</u>	<u>\$235,093.57</u>

RECEIPTS, January 1, 1985 through December 31, 1985

Principal

Cemetery Lots			
Barbara Harwood	\$ 100.00		
Robert & Olive Ring	300.00		
Patricia R. Devlin	200.00		
Charles & Leona Levesque	200.00		
Joseph & Estelle McQuade	200.00		
Benedict & Marion Tolvo	200.00		
Schuyler & Agnes VanSantford	200.00		
Alfred & Edna Willette	200.00		
Winston & Anna Fairfield	100.00		
Samuel & Edith Hatt	100.00		
Isadore & Mary Bucko	200.00	\$2,000.00	
Capital Reserve Funds			
Ambulance	\$ 3,000.00		
Fire Equipment	37,000.00		
Recycling Center	2,500.00	42,500.00	44,500.00

Income

Isaac Spalding School Fund	\$1,005.05	
Hattie Livesey School Fund	1,343.80	
Hannah Howard School Fund	373.60	\$2,722.45
S. Archibald Smith Prize Fund		103.81
Roland R. Cooley Fund		1,604.28
S.L. Abbott Memorial Park Fund		2,217.91

Capital Reserve Funds			
Ambulance	\$ 114.34		
Bridges	2,183.36		
Fire Equipment	1,700.86		
Highway Equipment	1,134.97		
Police Equipment	288.80		
Recycling Center	209.64	5,631.97	
New England Electric (Baristo)		14.40	
All Other Income		12,555.15	24,849.97
TOTAL AVAILABLE FUNDS			<u>\$304,443.54</u>

DISBURSEMENTS, January 1, 1985 through December 31, 1985

Safe Deposit Box Rent	\$ 15.00	
Rodney C. Woodman, Inc.	35.85	
S.A. Smith Prize Fund (Leslie Davis)	103.81	
Wilton School District	2,722.45	
Town of Wilton		
Cemetery Funds	10,977.50	13,854.61
BALANCE, December 31, 1985		<u>\$290,588.93</u>

	Principal	Unexpended Income	Balance
433 Cemetery Lots	\$ 84,052.12	\$ 6,540.92	\$ 90,593.04
Capital Reserve Funds			
Ambulance	3,000.00	1,998.44	4,998.44
Bridges	23,107.19	9,601.08	32,708.27
Fire Equipment	55,258.24	4,369.90	59,628.14
Highway Equipment	13,258.24	3,785.01	17,043.25
Police Equipment	4,129.12	1,530.68	5,659.80
Recycling Center	6,250.00	350.97	6,600.97
Roland R. Cooley Fund	10,000.00	9,249.69	19,249.69
S.L. Abbott Memorial Park Fund	24,600.00	8,625.96	33,225.96
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	52.34	1,052.34
BALANCE, December 31, 1985	<u>\$244,483.94</u>	<u>\$46,104.99</u>	<u>\$290,588.93</u>

**STATEMENT OF INVESTMENTS OF TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
December 31, 1985**

Cash on Hand, December 31, 1985	\$ 11,834.97
Common Fund	
Premium Savings, Indian Head National Bank	7,000.00
Money Market Certificate, Indian Head National Bank	23,000.00
Money Market Certificate, Indian Head National Bank	7,000.00
\$5,000 U.S. Government "H" Bond	5,000.00
1,395.124 shs. Chemical Fund, Inc.	1,638.36

497.975 shs. Eaton Vance Investors Fund, Inc.	2,367.33
6,411.335 shs. Puritan Fund, Inc.	25,007.04
2,862.505 shs. Seligman Common Stock Fund	7,717.68
Baristo Fund	
4 shs. New England Electric System	80.00
Capital Reserve Funds	
Choice Investment Account, Indian Head National Bank - Ambulance	4,998.44
Choice Investment Account, Indian Head National Bank - Bridges	32,708.27
Choice Investment Account, Indian Head National Bank - Fire Equipment	59,628.14
Choice Investment Account, Indian Head National Bank - Highway Equipment	17,043.25
Choice Investment Account, Indian Head National Bank - Police Equipment	5,659.80
Choice Investment Account, Indian Head National Bank - Recycling Center	6,600.97
Roland R. Cooley Fund	
Money Market Certificate, Indian Head National Bank	10,000.00
Premium Savings, Indian Head National Bank	9,249.69
S.L. Abbott Memorial Park Fund	
Choice Investment Account, Indian Head National Bank	33,225.96
School Funds	
Money Market Certificate, Indian Head National Bank - I. Spalding	3,700.00
\$5,000 Atchison, Topeka & Santa Fe RR Co. Bond - I. Spalding	5,000.00
Money Market Certificate, Indian Head National Bank - H. Livesey	2,949.00
318 shs. American Tel. & Tel., Common	2,176.21
125 shs. Southwestern Bell, Common	2,995.56
121 shs. U.S. West, Common	3,008.26
S. Archibald Smith Prize Fund	
Money Market Certificate, Indian Head National Bank	1,000.00
BALANCE, December 31, 1985	<u>\$290,588.93</u>

Respectfully submitted,

C. ELIOT WARE

JOHN H. HUTCHINSON

C. WILSON SULLIVAN

Trustees of the Trust Funds

Town of Wilton, New Hampshire

WILTON PUBLIC AND GREGG FREE LIBRARY

The library has had another productive year. The children's area continues to grow in use. The many program offerings stimulate the use of the children's room holdings. Mrs. Sandy Perfito has run volunteer pre-school story hours which includes crafts, finger play and songs. Mrs. Carol Magnuson, children's librarian, has run after-school readings and crafts plus summer programs. The school children come to borrow books and see film strips and films. Pine Hill School is using our library; several classes visit once a month. The kindergarten visits every two weeks. New puzzles and learning toys are very popular.

The adult collection has been strengthened by retrospective book buying. Our reference collection has had increased use since reference material in different subject areas has been purchased. Current use information is available.

The library is used by many town groups and clubs as a meeting place. The Photography Club, Historical Society, and Snowmobile Club are just a few of the groups that meet in the library. The lack of adequate access to the library continues to be a problem. The Friends of the Library are working very hard as a support group to solve the problem of better access for all the community.

The library closed the year by having the last event of the Wilton Winter Weekend. The Madrigal Singers performed in the lobby. Harold Melchor and Steve Dean gave readings from "Wind in the Willows" and "A Child's Christmas in Wales". A social hour and refreshments were enjoyed by all. A great way to end a good year.

Mr. Thurston Williams, Mr. James Sharkey and Dr. Earl Roy continue to be generous patrons with their gifts.

WILTON PUBLIC AND GREGG FREE LIBRARY
Treasurer's Report for 1985
Operating Budget

Receipts:

Operating balance January 1, 1985	\$ 4,467.87
Fines, copier	776.13
Unrestricted current gifts	583.00
Keyes Memorial Trust	100.00
Interest	246.40
Other	35.16

Trust funds:

Charles F. Blanchard	\$ 578.75	
Fanny W. Blanchard	143.23	
George W. Blanchard	290.34	
Lucy S. Blanchard	292.28	
Arthur H. Burns	178.08	
C. H. Burns	309.70	
Hattie F. Clark	435.51	
Daniel Cragin	23.23	
James Day	661.98	
Sally M. Frye	71.62	
David A. Gregg	2,347.90	
Clara Lewis	9,321.94	
E. A. Newell	303.89	
George A. Newell	85.17	
A. M. Pendleton	526.49	
Nellie Perham	29.03	
Annie L. Powers	81.30	
E. M. Proctor	640.69	
A. W. Putnam	356.15	
George A. Whiting	2,496.95	
Thurston V. Williams	181.95	19,356.18
Town of Wilton appropriation		27,835.00
Balance forward		\$53,399.74

Disbursements:

Salaries	\$24,537.08
Social Security	1,729.86
Janitor	2,481.05
Janitor's supplies	51.56
Lawn care	272.84
Snow removal	358.00

Books, magazines, records	\$10,340.61	
Less book repayment	<u>418.86</u>	\$ 9,921.75
Hillstown Co-op Library Service		120.00
Mileage		227.20
Library supplies and binding		1,037.87
Postage		224.39
Water and sewer service		215.00
Telephone		337.08
Electricity		1,372.81
Fuel		1,712.16
Insurance		1,214.00
Land and building	5,699.67	
Equipment		842.73
Staff development		286.00
Clerical and miscellaneous		<u>101.48</u>
		\$52,742.53

Operating balance December 31, 1985 \$657.21

Painting and Restoration Savings Account

Balance January 1, 1985	\$2,429.43
Interest	143.78
Deposit from operating budget	0.00
Balance December 31, 1985	<u>\$2,573.21</u>

Respectfully submitted,
GLORY ANN BIER, Treasurer

WILTON POLICE DEPARTMENT 1985

As our neighbors to the east expand to gigantic proportions the need for police services continue to rise. This past year our complaints have increased a total of 34% with the major increases in the areas of Domestic disturbance, Trespass, Juvenile, Motor vehicle accidents and Animal complaints.

The town suffered a tragic fatal accident on the morning of October 21, 1985 involving two cars and fatally injuring a young man from Alstead, N.H.

Wilton Police Department is continually striving to maintain a professional status and officers this year have attended schools and seminars in the following subjects, Firearms Instructors, Firearms training, Radar certification, PR-24 certification, Iden-T-Kit operators school and Intoximeter recertification.

We would like to extend a special thanks to the merchants who made it possible for us to lease the Iden-T-Kit for this first year. This is an extremely useful and valuable tool to the department.

An extra man was utilized two nights a week in the downtown area this past summer on a walking beat and it was ultimately found that Criminal Mischief and Disturbance complaints were almost non-existent on those nights. It is hoped we will be properly staffed this year to continue this service.

I would like to take this opportunity to thank all the members of the department for their untiring efforts and to the citizens of Wilton for their continued support.

Respectfully submitted,
GEORGE L. AYRES
Chief of Police

**Wilton Police Department
Annual Activity Report**

Animal	243
Arson	0
Assaults	14
Attempted Burglary	10
Burglary	9
Attempted Robbery	1
Robbery	0
Bad Checks	19
Child Abuse	0
Criminal Mischief	105
Criminal Trespass	126
Criminal Threatening	9
Domestic & Disturbance Calls	138
Drugs & Alcohol	79
Forgery	7
Juvenile	139
Missing Persons	59
Suspicious Persons	54
Thefts	93
Recovered Property	80
Truants	27
Aid Rendered	314
Alarms	140
Assists to other Depts.	351
Misc. Complaints	579
Stolen Vehicles	6
Suspicious Vehicles	67
Accidents Investigated	
(1) Fatal Accidents	1
(2) Personal Injury Accidents	30
(3) Property Damage Accidents	148
(4) Pedestrian Accidents	4
Motor Vehicle	
Summons, Warnings & Checkups	1,337
Motor Vehicle Assists	257
Arrests	98

1985 WILTON FIRE REPORT

In 1985, we received 103 calls. Of the 103 calls received, 98 of them were bell alarms and 5 of them still alarms.

The Fire Prevention Team did a good job for the first year by assisting the kindergarten with a tour of the Fire Station. They also distributed "Tot Finders" stickers in the school and held an open house at the Fire Station with Smokey the Bear, who was a big hit with the kids.

In July, we formed a committee of ten members for the purchase of a new 4 FWD Pumper. I would like to thank all the members of this committee for the many hours they have put in up until now, and the future hours they will spend on this project.

A reminder to everyone that smoke detectors should be in every house. Please make sure that you replace the batteries every year.

I would also like to remind those people who are burning wood to have their chimneys cleaned every year. When you dispose of the ashes, make sure you use a metal bucket and that the ashes are out before dumping them. Do not leave the metal bucket with the ashes in it on a wooden floor. Put them outside.

A special thank-you to the officers, firemen and especially to my two deputy chiefs for their continued support in the past year. I extend my appreciation to all those who have assisted the Wilton Fire Department in 1985.

Respectfully submitted,
Rene Houle, Chief

Incident Breakdown

Bell Alarm	98
Still Alarm	5
Brush Fires	11
Chimney Fires	13
Car Fires	6
Electrical Fires	2
False Alarms	22
Furnace Fires	2
Kitchen Stove Fires	5
Smoke Investigation	2
Structure Fires	11
Washdown At Car	
Accident	9
Wash Machine Fire	1
Water Flood	1

MUTUAL AID RECEIVED

Amherst	2
Greenville	1
Lyndeborough	3
Milford	6
Temple	1

MUTUAL AID GIVEN

Amherst	0
Greenville	2
Lyndeborough	1
Milford	8
Temple	2

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRES STATISTICS - 1985

Number Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	\$246,017
District	150

1985 SEWER DEPARTMENT REPORT

Operating and maintenance expenditures exceeded our budget by \$3,639.00. This was due to an increase of \$10,800.00 in our share of the Milford Wastewater Treatment Plant operating costs.

Thanks to the efforts of the Public Works Department, the local maintenance costs came in \$7,161.00 under budget.

The Sewer Commissioners wish to express our appreciation to Dennis Maki for his efficient operation and maintenance of our two new pump stations and metering station. Mr. Maki's efforts have resulted in two years of problem free operation of our new system and lower operating costs.

Respectfully submitted,

WILTON SEWER COMMISSIONERS

George Quinn

Clifford S. Schultz, Jr.

Paul A. Desrochers

SEWER CONSTRUCTION REPORT

January 1, 1985 to December 31, 1985

Receipts:

Cash on Hand - 1/1/85	\$ 2,720.29	
Indian Head National Bank (loan)	65,601.53	
Interest on Funds	192.32	
Service Connection Fees	125.00	
U.S. Government (Reimbursement)	8,607.00	
State of N.H. (Grant)	42.00	
Transfer from D'Onfro Escrow Acc't.	55,740.65	
Total Credits		\$130,308.50

Expenditures

Preliminary Costs	0.00	
Engineering Service	7,781.49	
Sewer Construction	116,066.92	
Bank Service Charges	8.91	
Total Debits		\$123,857.32

Cash on Hand, December 31, 1985 **\$9,171.47**

WATER SYSTEM IMPROVEMENT PROJECT

On February 22, 1985 the Governor and Council approved Wilton's HUD Grant of \$350,000 beginning the construction phase of Wilton's \$1,300,000 Water Improvement Project.

R.H. White Construction Co., Inc., Auburn, MA was contracted to install 18,000 linear feet of new water main and appurtenances. The contract stipulated a guaranteed maximum cost of \$620,000. The efforts of Wilton's Public Works Dept. and cost monitoring by the Water Commissioners resulted in a final completed cost of \$591,893.97. The new mains have all been pressure tested and decontaminated. The new mains were approved for public use by the State of New Hampshire.

Keymont Construction, Inc., Laconia, N.H. was low bidder (\$98,637) for construction of the water storage tank foundation and site work. Keymont completed the tank foundation and major site work in October. Landscaping and site clean-up will be completed in the spring of 1986.

Advance Tank and Construction Co., Inc., Plainfield, Illinois was low bidder (\$116,800) for construction of the 600,000 gallon water storage tank. The tank was erected in October. Sandblasting and painting will be completed in the summer of 1986.

The Water Commissioners were served papers by William M. Abbott questioning the eminent domain procedure of the Town in taking his land for the new well and pump station. Once this problem is resolved the commissioners will advertise for bids on the pump station, completing Wilton's new water system.

Financing of the local share of the project cost was completed through the New Hampshire Municipal Bond Bank.

Respectfully submitted,
James A. Tuttle
Eugene Edwards
Charles O. McGettigan, Jr.

**Water System Improvement Project
Financial Report
1/1/85 to 12/31/85**

RECEIPTS

Cash on Hand, 1/1/85		-0-
Net Bond and Loan receipts	\$950,000.00	
HUD Grant	65,825.00	
NET RECEIPTS	<u> </u>	\$1,015,825.00

EXPENDITURES

Engineering Services	\$ 24,781.91	
Environmental Studies	3,912.25	
Administrative Costs	9,870.00	
Legal Expense	1,820.83	
Well Development	51,264.00	
Bid Advertising	965.61	
Construction Costs	765,219.99	
Interest Costs	17,619.51	
Land and Right of Ways	62,116.98	
Net Expenditures	<u> </u>	937,571.08
Cash on Hand 12/31/85		<u>\$ 78,253.92</u>

**1985 WATER FINANCIAL STATEMENT
January 1, 1985 thru December 31, 1985**

1984 Uncollected	\$21,956.00	
1983 Uncollected	360.00	
1984 Collected		\$20,556.00
1983 Abated		360.00
1984 Abated		1,400.00
	<u>\$22,316.00</u>	<u>\$22,316.00</u>
1985 Water Billing	\$109,449.74	
1985 Added Water Billing	93.78	
1985 Collected		\$84,166.72
1985 Abated		333.28
1985 Uncollected		25,043.52
	<u>\$109,543.52</u>	<u>\$109,543.52</u>

REPORT OF THE BUILDING INSPECTOR — 1985

Norman K. Stimson

New Dwellings:	Est. Costs:	Units	Fees:
Stanley & Judith Hodgeman	\$ 75,180	1 \$	37.10
Lloyd Askew & Pansy McFarlane	97,700	1	48.35
Alfred Labrie	60,220	1	29.60
Open Concepts, Inc.	63,210	1	31.10
G&P Construction	54,230	2	26.60
Open Concepts, Inc.	75,180	1	37.10
John & Gail Howes	94,409	1	46.70
Open Concepts, Inc.	69,200	1	34.10
Richard LaRosee	75,930	1	37.47
Charles Reid	49,910	1	20.50
Walter & Patricia Buchanan	69,200	1	34.00
Proctor & Greene	70,000	2	37.25
Willis & Gertrude Lyford	80,000	1	39.50
Gibbons Brothers	40,000	1	19.50
Clifford S. Schultz, Jr.	70,126	1	34.57
Gordon & Brenda Taylor	57,230	1	28.12
Open Concepts, Inc.	69,200	1	34.10
Bryan & Denise Myles	60,220	1	29.60
Daniel S. Day	66,723	1	32.90
Robert Manning	54,230	1	26.60
Robert Manning	54,230	1	26.60
Kingbrook Construction Inc.	82,439	1	40.70
Open Concepts, Inc.	69,200	1	34.10
Open Concepts, Inc.	69,200	1	34.10
Warren M. Howe	39,600	1	19.30
New View Developers Inc.	74,000	1	36.50
Richard LaRosee	80,000	2	40.00
Eugene & Patricia Lamos	87,357	1	43.00
Pentti & Susan Ahonen	93,400	1	46.20
Open Concepts, Inc.	72,190	1	35.60
Open Concepts, Inc.	72,190	1	35.60
Open Concepts, Inc.	72,190	1	35.60
Peter & Donna Chaput	34,970	1	17.00
Christopher & Margaret Pratt	53,460	1	26.50
New View Developers Inc.	84,000	1	41.50
Frank & Carol Mannarino	105,110	1	52.00
Wilfrid & Nancy Daly	78,180	1	38.60
George & Nancy Pelletier	75,800	1	37.40
Richard & Margot Coe	60,220	1	29.60
Sharon Hubbard	42,200	1	20.60
Open Concepts, Inc.	72,190	1	35.60
Open Concepts, Inc.	72,190	1	35.60
Open Concepts, Inc.	72,190	1	35.60
Paul & Shirley Vander-Heyden	46,470	1	23.00
Leo Maloney & Dianne Paquin	70,000	1	34.50
Shea Builders	79,125	1	39.00
James Cavallaro	60,220	1	30.00
Daniel J. Daley	69,200	1	34.00

Herbert & Derrie Stearns	45,000	1	22.00
Dennis & Nora Brodeur	48,000	1	23.50
Curtis & Kathleen Guild	105,000	1	52.00
James & Leslie Tuttle	80,000	1	39.50
Open Concepts, Inc.	72,190	1	35.60
	<u>\$3,643,799</u>	<u>56</u>	<u>\$1,795.16</u>

Barns, Garages & Additions

Richard & Elizabeth LaRosee	\$ 1,000	\$ 2.00
David Blackmer	1,500	2.00
Charles & Betsy Phillips	6,500	2.75
David & Dorothea Garland	10,000	4.50
David Blackmer	37,500	18.25
Gary & Pamela Atwood	10,000	4.50
Romona Jones	2,800	2.00
Barry & Linda Knight	8,400	3.70
Leo H. Cheever, Jr.	9,000	4.00
Aliina Prescott	2,500	2.00
James & Susan Coffin	4,500	2.00
Jere Osgood	11,000	5.00
Greg Smith	30,000	14.50
William Ritchie	950	2.00
Dominic & Cynthia Di Salvo	8,000	3.50
Anthony Blair	5,000	2.00
Anthony Blair	2,500	2.00
Steven Lovecky	3,000	2.00
Kenneth Sargavakian	700	2.00
Robert & Julia Collins	300	2.00
John & Mary Shea	48,000	23.50
Gary Frye	2,000	2.00
James M. Proctor	350	2.00
Craig & Wendy Peterson	300	2.00
Richard & Annette Balboni	350	2.00
Priscilla Peters	500	2.00
J. Clayton & Louise Miller	300	2.00
Rodger & Booakhai Wolf	50,000	24.50
Gerald & Stephanie Bell	600	2.00
Thomas & Patricia Belt	3,500	2.00
Kim & Christine Benson	6,000	2.50
Romona Jones	2,000	2.00
Lynne Draper	2,300	2.00
David & Joan Tierney	7,000	2.00
David & Collette Hubbard	17,000	8.00
Harold & Joan Melcher	2,000	2.00
Warren M. Howe	1,200	2.00
Andrew Neilson	3,500	2.00
Andre & Helena Vander-Heyden	15,000	7.00
	<u>\$317,050</u>	<u>\$176.50</u>

Alterations & Miscellaneous:

Eric & Louise Hansen	\$ 7,900	\$ 3.00
Elizabeth Calderara	500	2.00
Judith Cahoon	2,000	2.00
Boyd Garbutt	60,000	29.50
Joseph Robbins, Jr.	2,500	2.00
Elizabeth Streeter	8,000	3.50
Stephan Korpi	4,600	2.00
Kip & Paula Degen	200	2.00
William & Paula Walker	3,000	2.00
Gary Frye	900	2.00
Brian Adams	1,000	2.00
	<u>\$90,600</u>	<u>\$52.00</u>

Mobile Homes: (Manufactured Housing)

Vernon Greeley	\$ 3,500	\$ 2.00
Archie & Patricia Thompson	12,000	5.00
Michael & Lori Card	5,000	2.00
Gary W. Frye	10,000	4.50
	<u>\$30,500</u>	<u>\$13.50</u>

Commercial, Business & Industry:

Allan & Susan Oxman	\$ 20,000	\$ 9.50
David & Julie Bursey	12,500	6.00
PVA-EPVA, Inc.	926,265	462.64
	<u>\$958,765</u>	<u>\$478.14</u>

Signs:

Robert Olson	\$ 0	\$2.00
Richard & Victoria Putnam	250	2.00
	<u>\$250</u>	<u>\$4.00</u>

RECYCLING CENTER

1985 was the best year ever for the Wilton Recycling Center with a total income of \$24,690.

One of our projects this year was to upgrade and repair the incinerator. Our time and efforts were rewarded with verbal approval from the State Air Resources Commission in a three year extension for our incinerator permit.

In the spring of 1985 a clean-up program was launched that has received much praise. We hope to continue this program in 1986 and make the center an even cleaner and more pleasant place.

This year also saw the discontinued use of the landfill. In June a smooth transition was made to the use of a 30 yard container for landfill materials. It cost us \$7,420 to have the container hauled out in 1985, to help defray this cost we collected \$2,282 from residents, businesses and contractors for disposal of demolition waste and non-residential landfill materials.

As the new manager of the Recycling Center I would like to acknowledge everyone who takes the time and makes the effort to use the Recycling Center. Thank you for your continued cooperation. I would also like to thank all of those who worked at the center this year for their hard work and dedication to their jobs.

Respectfully submitted,
PATRICIA H. MOORE

**WILTON-LYNDEBOROUGH AMBULANCE
REPORT TO THE TOWNS
1985**

During the calendar year 1985, the volunteers made approximately 225 runs to hospitals in serving the communities. This provided the vital initial care and transportation for the chain of medical services we have in today's world.

Approximately twenty five volunteers provide the service on a twenty four hour basis, with duty crews taking twelve hour shifts. During this period they are ready at a moment's notice to respond to an emergency. They are qualified. As a minimum, they must have a Red Cross advanced first aid certificate (about 70 classroom and practical instruction hours) to be licensed. Most have the more advanced EMT-A qualification, and some have the EMT-I training, which includes such advanced techniques as infusions of fluids into patients under some circumstances.

The cost of the service, which is partly borne by the towns and partly by the users, has increased sharply over the past year. We have found it necessary to raise the service fee to \$50, and to request and obtain from the town budget committees and selectmen a deficiency appropriation. The 1986 budget reflects the new realities. The ambulance belongs to the two towns and is loaned to the association. Including depreciation, the total expenditure of the service was about \$21,000 in 1985, and will be about that much in the coming year. The towns support about 80% of this directly.

As the towns grow, it sometimes seems that the volunteer spirit grows smaller. Our daytime shifts are at the very minimum. We hope that any man or woman who is interested in his or her fellow man will volunteer for the service. We can arrange for training if necessary. You must be over 18 and be available during one twelve hour period a week. The work can be arduous, but there is a feeling you get when returning from a call that money can't buy. If you think you can help, call Betty Stevens at 654-2741, or Bud McEntee at 654-9243. Your neighbors need you.

Hubert Hoover
President

HIGHWAY DEPARTMENT REPORT

Winter Maintenance

Winter maintenance for 1985 required approximately 1800 yards of sand and 430 tons of salt. We are getting a lot of small storms that require salt and continuous sanding of the roads.

Summer Maintenance

We completed grading, and cleaning of the culverts, on the gravel roads at least twice during the summer and fall.

We replaced a culvert on the Burton Highway, at the Temple line. On Mason Road, an old box culvert was replaced with a new 60'x24" galvanized steel culvert, and the road was widened for a short distance. On Town Farm Road, we added a 20'x24" steel culvert on to a box culvert, in order to widen the road at that point. We removed about a dozen large trees and stumps, and filled in the area with fill that was taken from the West Wilton fire pond.

Goldsmith Road was widened from Marden Road to the home of Mrs. Mildred Clapp. After the stumps and shoulders were removed, we placed 1000 yards of bank gravel as a base, before the snow came and stopped the project.

Sidewalks

The Lower Main Street sidewalk was paved with Hot Top, completing a project started in 1984.

Resurfacing

We resurfaced the following roads this year: Pead Hill, Hillside, Bales Hill, Badger Farm Road, Intervale by Leroy Tuttle's and Intervale Spring Water, and Wilton Center Road from Rte. 101 to Wilson Road. The department also sealed a number of private driveways and parking areas; we try to work these in while we are in the area doing town roads. The owners are charged for this service; it resulted in an income to the town of about \$5000 in 1985.

Water Project

The summer of 1985 saw the installation of 18,000' of 12" water line, and the erection of a 600,000 gallon water storage tank on Abbot Hill. Our department assisted in many ways to see that the project moved along without any unnecessary delays. We helped to repair sewer lines, water services, culverts, and any other items that might have been damaged during the construction. As a result, the project came in under budget, and all lines were tested without any leaks.

I would like to thank all the cooperative land owners who sold or gave easements, for their understanding in this endeavor. Without everyone working together, this project could not have progressed as far as it has.

Wilton-Lyndeborough Youth Center, Inc.
1985 Report

The 1985 recreational season was busy and successful. We thank all those who supported our activities with donations and volunteer time. Many also responded by using the programs with family registrations from both Wilton and Lyndeborough up from last year.

This year 207 children participated in Red Cross lessons with 58 more enrolled in pre-school classes. Activities at Goss Park included swim team with 40 youngsters participating, arts and crafts classes, two Hampton Beach day trips, Pajama Day, Teddy Bear lunch & parade, Chinese cookout, Italian cookout, swim team sleepover, Adult Fitness class, and snack bar. The park also hosted a Wilton Cub Scout outing, Second Congregational Church outing, two Little League outings, Bur-Bak Company outing, Sacred Heart Church outing, Baptist Center Church outing, Ambulance outing, and Wilton Brownies campout.

Several Capital improvements have been accomplished at Goss Park during the last year: the construction of a new fence around the tennis court, and aided by memorial funds the erection of a 6-seat swing set, a climbing gym, and a new bicycle rack.

The park staff for 1985 included: Director, Janet Johnson; Life guards, Dorene Galletta, WSI; Glen Parker, WSI; Heidi Johnson, WSI; Jeni Watt; and Matt Vargish; Swimteam coach, Mary Sue Jensen; and Art/Crafts instructor, Nancy Schofield.

We want to express appreciation to the Wilton road crew for helping maintain the park and its beaches. Also thanks to the volunteers on the waterfront: Ellen Leavitt and Jeni VanderHoof, and to MaryAnn Miller for her assistance.

Outside of the summer programs the Youth Center sponsored a trip to the Shriner's Circus and co-sponsored a post prom non-alcoholic party. In a continued effort to provide activities for our teenage population we held the first annual Show Ball semi-formal dance for grades 7-12 December 30. It was a success and hope to continue it in the future.

Registrations for the summer program will be available starting May 30 for two weeks at Putnam's Store in Wilton and the Village Store in So. Lyndeborough. Early registration avoids a late fee and for those who cannot afford our minimal registration fee, a waiver is available via Youth Center approval.

ALICE VARGISH,
Chairman

RECREATION COMMISSION

Because of the lack of input or response, the Recreation Commission has gone into semi-hibernation. The monthly events calendar has been discontinued. Although the tennis court project has been successfully completed, and the park at Carnival Hill has not been abandoned, new activities have not been sought. Gary Crooker has resigned, leaving three members, who are:

Respectfully,
Judy Barnes
Harold Melcher
Kay Roedel

MILFORD AREA COMMUNICATIONS CENTER

Effective January 1, 1986 the Milford Area Communications Center became a separate entity. It now exists apart from the Town of Milford, and supplies emergency dispatch services to the towns of Milford, Amherst, Wilton and Mont Vernon.

There was an increase in the budget this year due to several reasons. The Dispatch Center struggled most of the year attempting to get insurance. When finally a carrier was found to insure the Milford Area Communications Center, the cost was extremely high. Although the final figure is still unknown it is projected to be approximately \$13,000.00. Another factor for the increased budget is the addition of two pieces of Capital Equipment. A very necessary reel to reel tape recorder made by Dictaphone and a new emergency encoder. The encoder is the piece of equipment used to page out the fire, ambulance and even police personnel. Our old encoder has been giving us problems for quite some time.

A new pay scale was initiated at the start of 1986. It will follow a 5% pay rate raise for employees for a period of five years. Previously full time dispatchers started at a certain rate and there was no step beyond that original amount. The part time dispatchers received raises for up to a year and then did not receive another raise until their third year and there was no step beyond that. The new pay scale will motivate dispatchers to stay, thereby increasing our efficiency level.

Our goal for 1986 is to continue raising the quality of our service and the standardization of Communications Operating Procedures. The growth of the population of all the towns has raised the amount of calls received by the Milford Area Communications Center. In October 1983, the Communications Center handled 3,208 calls and assists. That figure grew in 1984 to 5,560 and in 1985 was up to 7,226.

Ann Dalrymple, Director

**Annual Report of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF WILTON**

We are pleased to report that 1985 has been a year of major accomplishment for the Nashua Regional Planning Commission, with significant progress made on numerous local and regional projects. The NRPC is a cooperative venture of twelve local governments in the Nashua area which is supported, in part, by funding from each member community's dues. We perform long range transportation planning for the region, assist each Town in its local planning and zoning efforts, and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

Notable **regional** accomplishments during 1985 include our regional highway planning efforts. The Governor's Highway Advisory Committee recently released a ten-year, \$990 million improvement plan which includes nearly all the major highway improvements pursued in the 1985 session of the N.H. General Court, including the Hudson Circumferential Highway, the widening of the F.E. Everett Turnpike, new interchanges in Nashua and Merrimack, and funds to plan and construct a bypass to congested Rt. 101-A. Further analysis of Nashua's air quality problems and research aimed at fairly determining its causes has also been completed this year.

Water quality planning projects were also prominent items in our work program: the three-year Regional Aquifer Delineation Study, conducted by the U.S. Geological Survey, has been completed and the resulting final report and map work is to be released by March of 1986. A guide for using these materials, prepared by NRPC, will be available at that time as well. A comprehensive study of Baboosic Lake in Amherst and Merrimack has been concluded, which has found serious problems with the lake's long-term viability. A similar study is now underway for Silver Lake in Hollis.

The Nashua Regional Solid Waste Planning District, continues to move closer to resolution of solid waste issues, and the decision by Nashua to proceed with the study and construction of a waste-to-energy trash burning facility, which will be used by all of the participating towns, will expedite the process.

Plans are also underway for this District to co-sponsor and conduct, with the Wilton Recycling District, a Household Hazardous Waste Collection program, at which such wastes can be collected and disposed of properly. A study of septage disposal options for the four-town Souhegan Solid Waste District has also neared completion with the most viable option being identified and pursued.

The Commission's **local** planning assistance efforts have been equally successful: Many communities have taken advantage of our innovative "Town Planner" program which makes a professional planner

available to the Town on a part-time basis where a full time staff person cannot be justified. The planner assists the Planning Board in its review of development proposals, prepared ordinances and regulations, and performs other planning duties as needed. Additionally, several Towns have contracted with the NRPC for the preparation of Master Plans, Capital Improvement Plans, or both as they attempt to deal with this region's continued growth and development.

In 1985 NRPC recodified Wilton's zoning and land use regulations, and put them on the Commission's computer so that revisions can be easily made and new versions of the ordinances printed. More recently NRPC has been providing a part-time Town Planner to assist the Planning Board in its duties as Wilton faces increasing growth pressures. The Planner reviews site plan and subdivision proposals and has updated the zoning map. In addition, zoning amendments for Aquifer Protection and Light Industrial Districts have been prepared for the March 1986 Town Meeting. A new soils map has been prepared which corresponds to the Soil Survey for Western Hillsborough County, which was recently published by the Soil Conservation Service. The NRPC will be working with the Town in early 1986 to prepare a Capital Improvements Program.

The Nashua Regional Planning Commission remains dedicated to solving this area's growth problems, both on a local and regional basis. If you would like more information on the NRPC or any of the above projects, please call our offices in Nashua.

AUDITOR'S REPORT FOR 1984

We have completed our audit of the accounts of the various Town officers for the year ending December 31, 1984 and find them to be correct and in order.

The records of the Tax Collector, Town Clerk, Treasurer, Trustees of the Trust Funds, Selectmen, Water Department and Wilton Public & Gregg Free Library were checked. Town officers' bonds were also checked and found to be in compliance with the law.

Uncollected accounts of the Tax Collector were verified by sending individual notices to debtors, this being the usual accepted practice.

We wish to thank the Town officers for their cooperation during the audit, with particular appreciation to Mrs. Sandra Trow and Mrs. Barbara Schultz for their valuable assistance.

The undesirable practice of off-premises computer operation continues.

Respectfully submitted,

J. Clayton Miller

March, 12, 1985

TOWN MEETING MINUTES

March 12, 1985 and March 15, 1985

The polls were opened in the Court Room of the Town Hall by Moderator Vincent Alsfield at 10:00 a.m. for the purpose of voting on Town Officers, School Officers and Zoning Questions.

The following votes were cast with various write-ins omitted:

Selectman - 3 yrs.	
Michael D. Davidson	148
Richard D. Greeley	333
Donna Mae Hoover	172
Town Treasurer - 1 yr.	
Earl W. Watts	586
Water Commissioner - 3 yrs.	
David W. Glines	300
Charles O. McGettigan	349
Trustee of Trust Funds - 3 yrs.	
C. Wilson Sullivan	577
Parks & Playgrounds Commissioner - 3 yrs.	
Rene Houle	(write in) 14
Sewer Commissioner - 3 yrs.	
Paul A. Desrochers	448
QUESTIONS:	
Beano	
Yes	341
No	148
ZONING QUESTIONS:	
Amendment #1	
Yes	293
No	326
Amendment #2	
Yes	190
No	451
Amendment #3	
Yes	264
No	378
Amendment #4	
Yes	245
No	385
Amendment #5	
Yes	323
No	286
Amendment #6	
Yes	385
No	236

ANNUAL TOWN MEETING
Wilton School District Auditorium
March 15, 1985 8:00 p.m.

The Moderator, Vincent Alsfeld, opened the Annual Meeting at 8:00 p.m. by reading the Warrant. The Moderator went directly to Article 8 as the first seven articles were decided by ballot on March 12.

Article 8, to hear reports of agents, auditors, etc., was motioned to the floor by Stuart Draper, seconded by Cheryl Burns. Corrections were made as follows: Donna Hoover noted the omission on page 3 of John Beaver's name in the list of Budget Committee members - his term expires in 1986. Richard Rockwood pointed out that the Dale Street project is not complete as stated in the Highway Department Report, page 62. The roadway is finished but not the wall. He also called attention to the error in the fifth paragraph, page 63, of the Wilton-Lyndeborough Youth Center report. Heidi Johnson is incorrectly listed as WSI & Director, Janet Johnson as WSI. It should read: "Heidi Johnson, WSI; Janet Johnson, Director." Stuart Draper then nominated on behalf of the town the following officers: Auditors - J. Clayton Miller, term to expire in 1986, and Emily Giffin, term to expire 1987; Conservation Commission - Philip C. Heald, Karen Bennett, Ross Jennings; Corder of Wood - Frank Burbee; Nashua Regional Planning Commission - Philip C. Heald, Gail Proctor; Library Trustee - Laura McGettigan (it was noted that Glory Ann Bier is now a permanent trustee); Surveyors of Lumber - Leslie R. Frye, Philip C. Heald, Welby P. Lowe; Forest Committee - Philip C. Heald, Ross Jennings; Masonry, Brick & Stone: Leroy V. Tuttle. Reports as corrected and nominations as made by Mr. Draper were approved by voice vote.

Article 9 to authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes was moved by Stuart Draper, seconded by Stephen Blanchard and passed by voice vote.

Article 10 to authorize the Selectmen to administer or dispose of any real estate acquired through Tax Collector's Deed was moved by Gregg Bohosiewicz and seconded by Stuart Draper; passed by voice vote.

Article 11 to authorize the Selectmen to apply for, receive and expend grants (under conditions described in the warrant) was moved by Stuart Draper, seconded by Cheryl Burns and passed by voice vote.

Article 12 to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for the use as setoffs against budget appropriation for a Highway truck, \$23,000; Police Cruiser, \$11,964; and Fire Department capital, \$6,800 was moved by Joseph Pollock and seconded by Earl Watts. In answer to questions from the floor, Stuart Draper gave the balance in the fund as of December 31 as \$48,698.70; this does not include the amount received in January. Funds are received

quarterly and total about \$25,000 per year. The Article was passed by voice vote.

Article 13. Donna Hoover moved that the meeting take up Article 13 (relative to the budget) with Article 14 (relative to raising and appropriating Capital Reserve Funds). Seconded by Stuart Draper. Passed by voice vote.

Article 13 and 14. Donna Hoover moved that the town vote to raise and appropriate the sum of \$1,092,464.46 for the Town charges and necessary expenses including the Capital Reserve Funds. Seconded by Stuart Draper. Richard Rockwood asked whether money in the Recycling Center Reserve Fund could be used to help pay for the closing of the land fill. Mr. Draper explained that that money belonged to all the towns involved and could not be used to close the land fill since that is mainly the responsibility of Wilton and Lyndeborough - the other towns have used it only a short time. The division will be: 85% for Wilton and Lyndeborough (of which Lyndeborough will be assessed 25%); the balance of 15% will be divided among the other towns using the Recycling Center. There were no amendments to the budget. Motion was passed by voice vote.

Article 15, relative to a Communications Center Agreement with Milford, et al, was motioned to the floor by Gregg Bohosiewicz, seconded by Eric Borman. There was discussion of the merits of staying with the Milford service or transferring to a service offered by Stuart Draper. This alternative would be somewhat cheaper. However the Milford service has been satisfactory and we have some input on policies through a representative at Communication Center meetings. The motion was passed by voice vote.

Article 16 relative to authorizing the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over the next 10 years, etc. was motioned to the floor by Stuart Draper, seconded by Howard Mason. Mr. Draper explained that with a Capital Improvements Plan it would be possible to control development to keep it in line with our plans to expand capital improvements; that capital improvements would still require the vote of the town. After considerable discussion, George Pelletier moved to table the motion. A voice vote was inconclusive. A standing vote was taken and motion passed: Yes, 68; No 60.

George Pelletier then moved that there be further study and that it be presented to the next town meeting with more information. Seconded by David Glines. Arthur Fink suggested an alternate motion that we ask the Selectmen to hold one or several public meetings at which the implications of the Article could be explained and that this motion be on the town warrant next year. However, the previous motion was not withdrawn. A standing vote on Mr. Pelletier's motion was taken; passed: Yes, 66; No, 34.

Article 17 relative to the Roland R. Cooley Fund was moved by Stuart Draper, seconded by Cheryl Burns. Mr. Draper explained that although a similar article had been passed by a previous town meeting, the State Department of Revenue has asked that it be revoted making it clear that it is a permanent and separate fund. Passed by voice vote.

Article 18, to see if the Town will vote to elect Planning Board members was moved by Minot Ring, seconded by David Glines. Mr. Ring spoke of the advantages of an elected planning board. Questions were raised as to whether people will run in view of the dismal record in filling other offices. It was pointed out that if no one runs, Selectmen can still appoint members. Passed by standing vote: Yes, 52; No, 24.

Article 19, Other business. John Burns moved that Article 16 be removed from the table now that we are to have an elected Planning Board. Seconded by Cheryl Burns. Defeated by voice vote.

Stuart Draper moved a vote of appreciation to Stephen Blanchard for his work as Selectman. Applause and a rising vote of thanks was given. Mr. Blanchard made a brief speech in acknowledgement.

James Donahue moved a show of appreciation for the hard work of the present Planning Board. This was expressed with applause.

Gary Crooker mentioned the need for a volunteer for the Recreation Committee. Jean Pollock suggested that there be a block placed in the paper of what volunteers are needed to fill Town committees.

Motion was made by Joseph Pollock that the meeting adjourn; seconded by Mrs. Lamminen; passed by voice vote.

Respectfully submitted,

HELEN L. RING, Clerk pro temp

Births Registered in the Town of Wilton For the Year Ending December 31, 1985

Date	Place	Name of Child	Name of Father	Name of Mother
1984				
Sept. 30	Nashua	Benjamin Harris	Mark H. Whitehill	Cynthia Harris
1985				
Jan. 9	Nashua	Samuel James Dawson	Randall E. Gerry	Patricia K. Dawson
Jan. 10	Nashua	Leslie Ann	Richard H. Keilig, Jr.	Carol J. Deschenes
Jan. 20	Nashua	Michelle Lynn	John J. Wright	Laurie A. Hooper
Jan. 24	Peterborough	Matthew Thomas	Randolph A. Dunn	Gretchen Cramer
Feb. 21	Peterborough	David Sterling	Paul W. Sontag	Joan L. Holmes
Feb. 25	Nashua	Justin Kenneth	Michael D. Rodgers	Susan I. Mochrie
Feb. 28	Nashua	Ryan Michael	Peter G. Pelletier	Anita L. Calderara
Mar. 3	Nashua	Samantha Rose	Joseph A. Sweeney	Lori A. Stapleton
Mar. 4	Peterborough	Emily Louise	Jared Brown	Jody A. Foote
Mar. 11	Wilton	Illinois Darby	J. W. Tatum, Jr.	Patricia Maguire
Mar. 30	Nashua	Jessica Lynne Marie	Steven M. Mahoney	Diana L. M. Farwell
Apr. 7	Nashua	Michele Lee	Steven W. Prescott	Nancy M. Salisbury
Apr. 15	Nashua	Julie Ann	David O. Palmer	Marie A. Tufts
May 7	Nashua	Michael Jon	Mark C. Holt	Mary Lou Mason
May 11	Nashua	Paul Delano, III	Paul D. Delude, Jr.	Julie A. Fairchild
May 12	Peterborough	Christopher Ray	Kevin P. Moore	Dawn A. Proctor
May 21	Nashua	Sarah Elizabeth	Stuart J. Bennion	Kathleen A. Hodge
May 23	Nashua	Christopher Charles	Charles H. Hamlin	Maryann Ciufo
June 5	Nashua	Jeffrey Adam	Daniel J. Ferguson	Theresa A. Kelly
June 16	Nashua	Arthur Joseph	James A. Jasper	Anne M. Jasper
June 24	Nashua	Katherine Seneca	William B. Walker	Paula M. Durand
June 29	Nashua	Lars Ian	Todd A. Olson	Regine B. Mitscher
July 1	Nashua	Ian Robert	Merrill F. Villmore	Constance M. Card
July 8	Nashua	Carlton Dane	Craig D. Peterson	Wendy M. Strong
July 12	Nashua	Angela Durfee	Forrest R. Durfee	Darleen G. Coldwell
July 16	Nashua	Candace Mae	Daniel E. Luter	Alice M. Hatt
July 27	Nashua	Deanna Marie	Lynn C. Earle, Jr.	Debra J. Laliberte
July 31	Peterborough	Jenny Ann	Kenneth H. Whitney	Alice A. Butler
Aug. 26	Nashua	Erin Ross	Kim N. Hutchinson	Gretchen Van Dine
Aug. 30	Nashua	Whitney Joanna Paige		Joanne C. Zemotel
Sept. 2	Nashua	Colton Nathaniel	Roland N. Mallar	Kathleen M. Martel
Sept. 13	Nashua	Hugh Alan, IV	Hugh A. McAdam, III	Theresa A. McCafferty
Sept. 21	Nashua	Adina Beth	C. Wilson Sullivan	Janet H. Hymowitz
Oct. 18	Nashua	Kyle James	Peter J. Chaput	Donna M. Zaccane
Oct. 28	Nashua	Jared Ross	Ross G. Jensen	Mary S. Blanchard
Nov. 4	Nashua	Luke Aaron	Alex T. Grovo	Cheryl A. Doyle
Nov. 18	Nashua	Mary Elizabeth	Robert T. Vincent	Elizabeth A. Hamer
Dec. 7	Nashua	Michael David	Nelson S. Simoneau	Linda A. Martin
Dec. 8	Malden, MA	Kenneth Raymond	Kenneth L. Sargavakian	Carollanne Willett
Dec. 20	Nashua	Justin Timothy Joseph	Mark W. Paro	Candi L. Towne
Dec. 31	Manchester	Kayleigh Ann	James A. MacAdams	Kimberly A. Lewin

Deaths Registered in the Town of Wilton For the Year Ending December 31, 1985

Date	Place	Name of Deceased	Age	Name of Father	Name of Mother
Jan. 12	Wilton	Ralph A. Berry	67	Adrian Berry	Emma Sharp
Feb. 3	Nashua	Mary E. Farrell	89	Phillip Farrell	Grace Spalding
Feb. 4	Milford	Robert Gregg	64	Donald Gregg	Marie Dionne
Feb. 5	Milford	Edith D. Batchelder	86	Arthur Downer	Helen Palmer
Feb. 8	Milford	Helen E. Rideout	78	Eugene Rideout	Grace Nutting
Feb. 21	Milford	Virginia J. Charette	52	Eligio Yancz	Rosalie Kuz
Feb. 23	Wilton	Stephen P. Schromm	25	William Schromm	Eleanor Sullivan
Mar. 2	Nashua	Omer J. Hutchinson	74	George Hutchinson	Mary Berube
Mar. 5	Nashua	Roland G. Breault	62	Adrian Breault	Marie DeBonville
Mar. 13	Nashua	Florence R. Lucas	89	William Pearson	Rhoda Towns
Mar. 20	Manchester	Harold O. Starkweather	74	George Starkweather	Bertha Austin
Mar. 29	Nashua	Norma W. Sharkey	75	Lester Woodward	Evelyn Furbush
Apr. 19	Nashua	Richard E. French	87	Edwin A. French	Olive Tyler
Apr. 21	Nashua	Germaine Vaillancourt	69	John Pellerin	Lena LeBerge
May 30	Wilton	Frances P. St. Clair	78	Emelen Pitfield	Katherine Mills
June 19	Nashua	Isadore A. Bucko	69	Frank Bucko	Victoria Shurba
June 25	Nashua	Leonard F. Mahoney	85	Daniel Mahoney	Ella McLaughlin
June 30	Wilton	Dora M. Glines	78	James Crawford	Edna Rickaby
July 1	Nashua	Jesse A. Little	73	Unknown	Unknown
July 3	Northwood	Edwinna W. Ring	84	Fred Weston	Ida Wellman
Aug. 18	Nashua	Edythe A. Bird	83	Edward Tarbox	Georgianna Branscomb
Aug. 20	Nashua	Bertha O. Wells	84	Charles Frye	Bertha Osborne
Sept. 20	Manchester	Frances L. Hurley	59	George Mitchell	Margaret Thompson
Oct. 23	Nashua	Daniel A. MacDonald	75	Daniel MacDonald	Mary McGillvary
Oct. 27	Peterborough	Leslie R. Frye	78	Orville Frye	C. Frances Frye
Nov. 22	Nashua	Robert C. Adams	60	Clayton Adams	Elizabeth Deering
Nov. 29	Nashua	Madeline B. Devine	65	Arthur Cochran	Minnie Warren
Dec. 15	Wilton	Esther S. Cuddihy	95	Joseph Sawyer	Eliza Barnes

Burials Registered in the Town of Wilton For the Year Ending December 31, 1985

Date	Place of Death	Name of Deceased	Age	Place of Burial
Jan. 12	Wilton	Ralph A. Berry	67	Cremation
Feb. 1	Ayer, MA	Charles S. Fitch	75	Laurel Hill
Feb. 3	Nashua	Mary E. Farrell	89	Laurel Hill
Feb. 5	Milford	Edith D. Batchelder	86	Laurel Hill
Feb. 8	Milford	Helen E. Rideout	78	Laurel Hill
Feb. 23	Wilton	Stephen P. Schromm	25	Winchester, MA
Mar. 1	Manchester	Joseph W. McQuade	70	Mount Calvary
Mar. 2	Milford	Emma Mary Ayers	96	Mount Calvary
Mar. 2	Nashua	Omer J. Hutchinson	74	Mount Calvary
Mar. 13	Nashua	Florence R. Lucas	89	Laurel Hill
Mar. 14	Nashua	Ethel M. Clark	59	Laurel Hill
Mar. 16	Milford	Leona A. Levesque	63	Mount Calvary
Mar. 20	Manchester	Harold O. Starkweather	74	Laurel Hill
Apr. 19	Nashua	Richard E. French	87	Laurel Hill
Apr. 21	Nashua	Germaine C. Vaillancourt	69	Mount Calvary
May 23	Fitchburg, MA	Lafay Rose Simoneau	66	Mount Calvary
May 30	Wilton	Frances P. St. Clair	78	Cremation
June 13	Port Chester, NY	John J. Devlin	64	Mount Calvary
June 19	Nashua	Isadore A. Bucko	69	Mount Calvary
June 22	Methuen, MA	Phillip A. Foster	45	Laurel Hill
June 30	Wilton	Dora M. Glines	78	Vale End
June 25	Nashua	Leonard F. Mahoney	85	Mount Calvary
July 3	Northwood	Edwinna W. Ring	84	Laurel Hill
July 28	Lakewood, NJ	Adolph E. Martin	85	Mount Calvary
Aug. 18	Nashua	Edythe A. Bird	83	Laurel Hill
Aug. 20	Nashua	Bertha O. Wells	84	Laurel Hill
Aug. 20	Lowell, MA	Frank E. Bent	50	Laurel Hill
Sept. 7	Hudson	Virgina G. Breen	70	Mount Calvary
Sept. 20	Manchester	Frances L. Hurley	59	Laurel Hill
Sept. 23	New York City, NY	William C. Keeley	68	Mount Calvary
Sept. 26	Nashua	Robert A. Nadeau	48	Mount Calvary
Oct. 4		Arlene M. Christian		Laurel Hill
Oct. 4	Nashua	Aurore L. LaRue	72	Laurel Hill
Oct. 5	Nashua	Elizabeth V. Foster	74	Laurel Hill
Oct. 23	Nashua	Daniel A. MacDonald	75	Mount Calvary
Oct. 23	Nashua	Albert J. Krook	59	Mount Calvary
Oct. 24	Manchester	Diane Sweeney	82	Mount Calvary
Nov. 11	Boston, MA	Allan E. Gibbons	44	Mount Calvary
Nov. 22	Nashua	Robert C. Adams	60	Vale End

MARRIAGES - 1985

Date	Place	Bride & Groom	Parents	Name and Station of Officiant
Mar. 2	Wilton	Robert A. MacFarland Abby L. Goddard	Gary J. MacFarland Abbie Wood David Goddard Elaine Jeffries	Gerald Scribner Pastor
Mar. 23	Wilton	Scott M. Koskela Pamela L. Gotham	Kenneth Koskela Elaine Reardon Howard M. Gotham Kathleen Stevens	Gerald Scribner Pastor
Mar. 29	New Ipswich	Thomas G. Holmes Cathy J. Rogers	Frederick Holmes Hacker Wilbur Rogers, Sr. Ells	Lucy Lemons Justice of the Peace
Mar. 30	Wilton	Michael W. Cady Terri Mae Turner	Gerald Cady Blanche Heabert Thomas Turner Aliina Ruonala	Gerald Scribner Pastor
Apr. 20	Nashua	Todd J. Hirschberg Suzanne L. Guertin	Martin Hirschberg Lillian Kesselmann Antoine A. Guertin Louise A. Forget	Richard Giroux Pastor
Apr. 27	Wilton	Robert A. Dixon Juanita M. Beach	Raymond Dixon, Sr. Carolee Perkins George C. Beach, Jr. Janice Gates	Charles Richardson Pastor
May 3	Nashua	Rodger W. Wolf Booakhai Hickerson	Perry Wolf Doris Levy Sai Chomchum Pam	Huntley Halvorson Pastor
June 8	Peterborough	Timothy J. Farrell Jane C. Keefe	Michael Farrell Clare McHugh John M. Keefe Ann O'Shea	Terence J. Flynn Pastor
June 15	Wilton	Samuel T. Clark Laura A. Brainard	Thatcher H. Clark Cora M. Ackley Charles Brainard Doris Powers	Gerald Scribner Pastor
June 15	Amherst	Richard L. Jarvis Jill F. Clark	Leo R. Jarvis Lucille Baron Francis Blanchard Evelyn Copeland	Richard Mitchell Justice of the Peace
June 29	Milford	Bryan P. Berkebile Angel Knowles	Paul Berkebile Deanna Ringler Adolph Knowles Margaret Harding	Huntley Halvorson Pastor
June 29	Nashua	Henry R. Kanner Dion C. Legros	Jerry Kanner Ellen Ross Robert L. Owens Dorothy C. Meyer	Deborah McCaffrey Justice of the Peace
July 20	Lyndeborough	Earle C. Howard, Jr. Cathleen M. Varney	Earle C. Howard, Sr. Lois Philbrick Edward D. Varney Alberta Hall	Samuel G. Proctor Justice of the Peace
Aug. 3	Wilton	Andrew C. Neilson Angela Barker	Richard Neilson Janet Ball Harry J. Barker Elaine A. Fiset	Gerald Scribner Pastor
Aug. 3	Merrimack	Russell Zamoida Shirley A. Page	Nickodemus Zamoida Lucille Kornick Charles W. Taylor Marion Booth	Gerald Scribner Pastor
Aug. 3	Wilton	Scott A. Thompson Megan A. Anderson	Archie W. Thompson Patricia Poisson Robert A. Anderson Karen McCarthy	Sandra M. Trow Justice of the Peace
Aug. 3	Wilton	Brian R. Sherman Deborah J. VanderHeyden	Frederick Sherman Ann Corvess Andre VanderHeyden Helena Burbee	Alfred Jannetta Priest

Aug. 10	Rindge	Anthony Contildes Donna L. Hanks	Alfred Contildes Beverly Hunt Norbert Hanks Lillian Rouette	Richard Tulip Pastor
Aug. 17	Wilton	Gary A. Crosby Judith A. Ricco	Harry E. Crosby Gertrude Carey David Kimball Mary Jane Plett	Gerald Scribner Pastor
Aug. 17	Wilton	Richard E. Callahan Terry A. McIntyre	Robert Callahan Shirley Nason William McIntyre Ann McKay	Doris M. Slingerland Justice of the Peace
Aug. 17	Wilton	David E. Proctor Diana L. Proulx	Samuel G. Proctor Verna Mallows Millard Norris Eleanora Bower	Samuel G. Proctor Justice of the Peace
Aug. 24	Milford	Theodore L. Waterman, Jr. Robin M. Knowles	Theodore Waterman Martha Trudeau Adolph Knowles Margaret Harding	William B. Wylie Pastor
Aug. 31	Wilton	Keith A. Lafrance Barbara L. Brochu	Raymond Lafrance Gloria Ethier Paul E. Brochu Martha McGrath	Alfred Jannetta Priest
Sept. 7	Milford	Alexander P. Pike Elizabeth M. Edwards	Unknown Lena Pietkiewicz Eugene King Dorothy McNeil	Samuel Proctor Justice of the Peace
Sept. 7	Milford	Alexander K. Sumida Pearl McKay	Alexander Sumida Alice Cocket William Kon Mary Kano	Sandra M. Trow Justice of the Peace
Sept. 7	Hudson	Dennis R. Brodeur Nora J. Rush	Adrian Brodeur Germain Landry Raymond Rush Verna Burgison	William Manseau Pastor
Sept. 21	Milford	Samuel L. Abbott, Jr. Donna M. Douglas	Samuel Abbott, Sr. Mary J. Walsh Frederick Douglas Gladys Sanville	Daniel W. Ferry Pastor
Sept. 21	Wilton	John A. Scriptor, Jr. Holly M. VanderHeyden	John A. Scriptor, Sr. Linda Flagg Paul VanderHeyden Shirley Broome	Alfred Jannetta Priest
Sept. 26	Wilton	Paul F. Cote Celia B. Hansen	Maurice Cote Vivian Zinie Otto Hansen Geraldine Matteo	Alfred Jannetta Priest
Oct. 11	Wilton	Patrick R. Carr Michele A. Parsons	Robert Carr Pauline Harrington Richard Parsons Shirley Sturtevant	Samuel Proctor Justice of the Peace
Oct. 20	Peterborough	Trauger M. Groh Alice J. Bennett	Herman Groh Lilli Klein Marshall Bennett Arlene Gettleman	Peter W. Webster Pastor
Oct. 20	Amherst	Steven I. Promisel Michaela E. Jackson	Elliot Promisel Janet L. Goldstein Robert Jackson Joanna Camerlengo	James T. Nelson Justice of the Peace
Nov. 2	Wilton	Thomas A. Brumaghim Wendy M. Sullivan	Richard Brumaghim Marion Grippe Richard Sullivan Ella Trombly	Peter W. Webster Pastor
Nov. 8	Peterborough	David F. Doran Diane M. Bourgoine	Roy Doran Ruth O'Neil Leo Bourgoine Priscilla Connell	Walter Bausha Justice of the Peace
Nov. 30	Milford	Rudolph E. Daniels, Jr. Debbie I. Franco	Rudolph E. Daniels, Sr. Rose Cowgill Richard H. Drew Donna Starkweather	David L. Clark Pastor
Dec. 27	Nashua	Anthony L. Glenn Christine A. Lorette	Arthur Glenn Emma Tyler Robert W. Lorette Carol J. Firmin	Estee Newman Bishop

ANNUAL REPORTS
of the
School District Officers
for the town of
WILTON, NEW HAMPSHIRE
Year Ending June 30, 1985

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STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1985

Wilton & Wilton-Lyndeborough Cooperative School Districts

	<u>ENROLLMENT</u>		
	<u>Preschool-6</u>	<u>7 - 8</u>	<u>9 - 12</u>
Boys	138	65	110
Girls	137	65	98
Total	275	122	208
Average Membership	248	115.1	189.1
Average Attendance	238	108.1	174.3
Percent of Attendance	96%	94%	92.2%

Attending School Elsewhere
(Based on Census Taken September, 1985)

Attending Public Schools Outside the District	3
Attending Private Schools Outside the District	26
Attending Private Schools Within the District	92
Attending Parochial Schools Outside the District	13

Wilton Census Report
September 1, 1985
(Age 1 day to 18 years inclusive)

Boys:	464	Girls:	428	Total:	892
-------	-----	--------	-----	--------	-----

Wilton Elementary School
Enrollment by Grade
1984-85

	September 1984	June 1985
Readiness & Preschool	15	15
Grade 1	51	40
Grade 2	38	49
Grade 3	33	37
Grade 4	31	34
Grade 5	34	31
Grade 6	42	34
	<hr/>	<hr/>
	244	246

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfield	March 1986
Clerk:	Mrs. Gretchen Hutchinson	March 1986
Treasurer:	Mr. Lawrence Brown	June 1986
Auditors:	Mrs. Barbara Putnam	March 1986
	Mrs. Ruth Gage	March 1986

SCHOOL BOARD MEMBERS

Chairman:	Mr. Earl W. Watts	March 1986
Secretary:	Mrs. Randi Stein	March 1988
	Mrs. Joyce A. Fisk	March 1987

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

Wilton Elementary School Faculty/Staff

1984 - 1985

Principal

Mr. Paul R. Ford

Miss Cathy Bowman	Resource Room
Miss Diane Bourgoine	P.E. R-6
Mrs. Pauline O. Brown	Grade 4
Mr. Roderick Ferland	Instrumental Music
Mrs. Virginia Gentes	Grade 2
Mrs. Marilyn Greeley	Grade 2
Mrs. Jacqueline Hull	Vocal Music
Mrs. Carol Langille	Grade 3
Mrs. RuthAnn MacFarland	Grade 6
Mr. Michael Margulies	Grade 6
Mrs. Margaret McEntee	Grade 5
Mrs. Olga D. Murphy	Grade 1
Mrs. Mary Perham	Grade 3
Mrs. M. Elizabeth Robbins	Grade 4
Miss Laura Robinson	Pre-School
Mr. Albert Sciarappa	Guidance
Mrs. Mary W. Sousa	Grade 5
Mrs. Marie Toomey	Readiness
Miss Rhonda C. Watts	Grade 1
Mrs. Patricia Woolson	Art
Mrs. Ingrid B. Howard	Nurse R-6
Mrs. Margaret Lewis	Secretary
Mr. William Johnson	Head Custodian
Mr. Paul Cobb	Night Custodian
Mrs. Janet Johnson	Cafeteria
Mrs. Jean Vincent	Cafeteria
Mrs. Anne Jasper	Teacher Aide
Mrs. Marianne Miller	Teacher Aide

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

FOR ELECTION OF OFFICERS ON MARCH 11, 1986

To the inhabitants of the Wilton School District, qualified to vote in the Wilton District Affairs:

You are hereby notified to meet at the Town Hall in said district on the Eleventh day of March 1986 at 10:00 O'Clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS Twentieth DAY OF
February 1986.

Earl M. Noller

Jay Fisk

Ann H. Ste

SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 14, 1986

For the inhabitants of the School District in the Town of Wilton in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON ELEMENTARY IN SAID DISTRICT ON FRIDAY, THE FOURTEENTH DAY OF MARCH 1986, AT SEVEN THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall beginning at 10:00 O'Clock in the morning on Tuesday, March 11, 1986.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the district.
7. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
8. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District meeting, money from any source which becomes available during the fiscal year.
9. To see if the School District will vote to indemnify and save harmless all employees of the School District and all officers and members of boards and committees of the School District, from personal and financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property, if the person to be indemnified at the time of the accident resulting in the injury, damage or destruction was acting within the scope of his employment or office.
10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for payment of statutory obligations of the district.
11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS Twentieth DAY OF February 1986.

Earl W. Nette James Fick
Rand Steen SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1985

RECEIPTS

	Unreserved Fund Balance	\$14,316.47
1000	Revenue from Local Sources	
1100	Taxes	
	1121 Current Appropriation	\$551,403.00
1300	Tuition	
	1310 Regular School Tuition	350.32
	1330 Special Education Tuition	12,918.30
1500	Earnings on Investments	
	1510 Bank Interest	3,120.74
1900	Other Revenue from Local Sources	
	1910 Rentals	3,535.00
	1920 Trust Funds	2,783.57
	1990 Other Local Revenue	4.00
3000	Revenue from State Sources	
3100	Unrestricted Grants-in-Aid	
	3120 Sweepstakes	4,869.36
	3190 Other - Gas Tax Refund	1,142.14
3200	Restricted Grants-in-Aid	
	3420 Handicapped Aid	19,787.21
	3290 Other - Refugee Children	307.20
4000	Revenue from Federal Sources	
	4400 Restricted Grants-in-Aid thru State	
	4420 ECIA Title II	5,038.90
	Grand Total Receipts	\$619,576.21

EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
	100 Teacher Salaries	\$252,531.16
	211 BC/BS	8,122.31
	214 Workers' Comp.	760.78
	222 Retirement	1,957.47
	230 Social Security	17,820.73
	260 Unemployment	1,693.14
1100	440 Equipment Repairs & Maintenance	132.48
	610 Desk Supplies	3,220.64
	611 Paper Supplies	2,256.61
	612 Tests	511.94
	630 Textbooks	1,240.86
	631 Workbooks	3,481.88
	742 Replacement Equipment	48.03
1120	122 Substitute Salaries	3,162.82
	214 Workers' Comp	8.58
	230 Social Security	211.94
	260 Unemployment	44.56
1130	122 Homebound Salaries	616.88
	214 Workers' Comp.	1.33
	230 Social Security	43.19
	260 Unemployment	8.19
	Regular Programs Total	\$297,875.52

1200	Special Education Programs	
112	Sp.Ed. Teacher Salaries	\$12,779.00
211	BC/BS	766.17
214	Workers' Comp.	38.62
222	Retirement	102.20
230	Social Security	864.33
260	Unemployment	106.31
1200	610 Desk Supplies	267.61
630	Textbooks	175.12
631	Workbooks	248.17
1201	114 Sp.Ed. Teacher Aide Salary	4,183.26
214	Workers' Comp.	14.03
230	Social Security	294.09
260	Unemployment	69.92
Special Education Programs Total		\$19,908.83
1210	Special Education Administration	
112	Sp.Ed. Coordinator Salary	\$4,991.00
211	BC/BS	234.00
214	Workers' Comp.	9.72
222	Retirement	39.94
230	Social security	350.59
260	Unemployment	1.60
1210	440 Equipment Repairs & Maintenance	56.50
531	Telephone	155.53
532	Postage	50.00
550	Printing	33.34
580	Travel	240.00
610	Office Supplies	234.44
741	Additional Equipment	96.11
890	Miscellaneous	177.91
1211	115 Sp.Ed. Secretary Salary	1,584.85
214	Workers' Comp.	4.41
230	Social Security	111.33
260	Unemployment	1.60
Special Education Administration Total		\$8,372.87
1220	Pre-School Program	
112	Pre-School Teacher Salary	\$6,774.81
211	BC/BS	670.92
214	Workers' Comp.	5.95
222	Retirement	52.14
230	Social Security	503.73
260	Unemployment	32.29
1220	610 Desk Supplies	94.26
741	Additional Equipment	149.35
890	Miscellaneous - Therapy	326.78
1221	115 Pre-School Aide Salary	2,801.26
214	Workers' Comp.	1.98
230	Social Security	196.87
260	Unemployment	8.19
Pre-School Program Total		\$11,618.63

1230	Special Education Testing & Therapy	
330	Psychological Testing	\$2,624.78
331	Audiological Testing	125.00
334	Psychological Therapy	816.00
335	Educational Evaluation	2,944.96
	Special Education Testing & Therapy Total	\$6,510.74
1290	Special Education Tuition	
561	Public In-State	1,956.74
	Special Education Tuition Total	\$1,956.74
2100	Supporting Services - Pupil	
2120	Guidance Services	
113	Guidance Salaries	\$4,460.60
214	Workers' Comp.	12.05
222	Retirement	34.11
230	Social Security	314.66
260	Unemployment	59.68
370	Testing	15.00
612	Tests	495.92
	Guidance Services Total	\$5,392.02
2130	Health Services	
2134	113 Nurses Salaries	\$11,051.00
211	BC/BS	731.52
214	Workers' Comp.	33.17
222	Retirement	88.40
230	Social Security	777.61
260	Unemployment	106.31
330	Academic Physicals	168.00
610	Supplies	292.52
742	Replacement Equipment	330.32
890	Miscellaneous	29.85
	Health Services Total	\$13,608.70
2150	Speech Services	
2152	112 Speech Salaries	\$7,372.39
211	BC/BS	440.64
214	Workers' Comp.	10.17
222	Retirement	48.11
230	Social Security	439.60
260	Unemployment	21.11
610	Supplies	159.46
612	Tests	18.82
890	Miscellaneous - Travel	15.81
	Speech Services Total	\$8,526.11
2300	Support Services - Administration	
2310	School Board Services	
370	Census Enumerator	\$347.04
380	School Board Members	300.00
381	Clerk	25.00
382	Treasurer	175.00
383	Supv. & Ballot Clerks	100.00
384	Moderator	10.00
385	Auditors	170.00
390	Legal Fees	105.25
520	Treasurer's Bond	30.00

	521	School Board Liability Insurance	510.00
	532	Postage	84.00
	610	Supplies	411.71
	810	Dues	740.00
	890	Miscellaneous	886.46
2320		Office of the Supt. of Schools	
	351	School Administrative Unit Expenses	18,713.44
		General Administration Services Total	\$22,607.90
2400		Support Services - School Administration	
2410		Office of the Principal	
	111	Principal Salaries	\$26,995.25
	211	BC/BS	731.52
	214	Workers' Comp.	74.44
	222	Retirement	215.96
	230	Social Security	1,951.77
	260	Unemployment	106.31
	440	Equipment Repairs & Maintenance	439.18
	531	Telephone	1,200.81
	532	Postage	262.50
	550	Printing	305.00
	580	Travel	235.00
	610	Office Supplies	352.42
	742	Replacement Equipment	563.22
	810	Administrative Dues	285.00
2411	115	Secretarial Salaries	5,665.43
	211	BC/BS	731.52
	214	Workers' Comp.	17.33
	230	Social Security	398.07
	260	Unemployment	88.12
		School Administration Expenses Total	\$40,618.85
2500		Support Services - Business	
2540		Operation & Maintenance of Plant Services	
	117	Custodial Salaries	\$22,943.73
	211	BC/BS	1,038.84
	214	Workers' Comp.	669.68
	230	Social Security	1,612.35
	260	Unemployment	212.13
	431	Trash Removal	400.00
	432	Snow Removal	300.00
	440	Equipment repairs & Maintenance	438.40
	441	Maintenance of Grounds	2.60
	442	Building Repairs & Maintenance	33,223.89
	520	Building Insurance	5,570.00
	610	Custodial Supplies	3,254.57
	652	Oil	20,352.19
	653	Electricity	8,815.61
	655	Outdoor Lighting	601.95
	656	Water	5,580.00
	657	Sewer	3,999.00
	742	Replacement Equipment	860.00
		Operation & Maintenance of Plant Total	\$109,874.94

2550	Pupil Transportation Services	
2552	510 Student Transportation	\$43,750.00
2553	511 Sp.Ed. Transp. Public In-State	\$1,878.77
	Pupil Transportation Services Total	\$45,628.77
2900	Other Support Services	
2900	Retirement Services	
	224 Retirees' Retirement	\$2,313.48
	226 Accrued Liability	867.96
	Retirement Services Total	\$3,181.44
7000	Refund Of Expenditures	
	In and Out Items	\$5,038.90
	GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	\$603,063.18
	Balance on Hand June 30, 1985	\$16,513.03
	Total	\$619,576.21

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1985

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>
1. Fund Equity-July 1, 1984	\$14,316.47	00.00	(\$7,357.83)
Additions:			
2. Total Revenue	\$600,220.84	\$5,038.90	\$37,460.94
Deletions:			
3. Expenditures	\$597,801.22	\$5,038.90	\$39,001.00
4. Other Deletions - Rev. - not rec'd	\$223.06		
Total Deletions	\$597,874.28	\$5,038.90	\$39,001.00
5. Fund Equity-June 30, 1985	\$16,513.03	00.00	(\$8,897.89)

BALANCE SHEET

June 30, 1985

	<u>ASSETS</u>	
100 Cash on Hand-June 30, 1985	\$16,270.64	00.00
130 Interfund Receivables	\$392.39	
140 Intergovernmental Receivables		\$538.90
Total Assets	\$16,663.03	\$538.90

LIABILITIES AND FUND EQUITY

Current Liabilities:

400 Interfund Payables		\$392.39
420 Other Payables:		
2310-610 Lawrence Brown	\$150.00	
Block Grant State of N.H.		\$538.90
Total Liabilities	\$150.00	\$538.90
Unreserved Fund Balance	\$16,513.03	00.00
Total Liabilities & Fund Equity	\$16,663.03	\$538.90

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1984 to June 30, 1985

SUMMARY

Cash on Hand July 1, 1984	\$14,177.77
Received from Selectmen	
Current Appropriation	551,403.00
Revenue from State Sources	26,105.91
Revenue from Federal Sources	4,600.00
Received from Tuitions	11,828.90
Received as Income from Trust Funds	2,783.57
Received from All Other Sources	13,070.02
Total Receipts	\$609,791.40
Total Amount Available for Fiscal Year	\$623,969.17
Less School Board Orders Paid	\$607,698.53
Balance on Hand June 30, 1985	\$16,270.64
June 10, 1985	Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1985, and find them correct in all aspects.

October 8, 1985

Barbara L. Putnam, Auditor
Ruth E. Gage, Auditor

School Administrative Unit Office Expenses 1984-85

Budgeted	\$108,844.00
Returned	\$ 2,741.00
Balance	\$106,103.00
Wilton's Share	\$ 18,780.23

Superintendent's Report
For Wilton Elementary School

It is a pleasure to submit my second report to the district for the 1984-85 school year.

The school year began with two hundred forty-four students with grade enrollments as follows: Readiness 15, first grade 51, second grade 38, third grade 33, fourth grade 31, fifth grade 34, and sixth grade 42.

Staff members new to the school for the 1984-85 school year were Rod Ferland-Instrumental Music, Jacqueline Hull-Vocal Music, Janet Jackson-Speech and Language, Ruth Ann MacFarland-Sixth Grade, Laura Robinson-Preschool, and Albert Sciarrappa-Guidance Counselor.

A computer program was added to the curriculum for fifth graders, and two computers were purchased through Chapter II Federal funds.

In March, district voters approved an appropriation of \$655,181.00. Mrs. Randi Stein was elected to a three-year term on the school board. The board elected Mr. Earl Watts Chairman and Mrs. Stein Secretary.

School activities during the year included the Jump Rope For Heart fundraiser which donated over \$1,000.00 to the American Heart Association, two fine concerts (Christmas and Spring) which were very well attended, and our annual Field Day.

The students at Wilton Elementary School continued their fine academic achievements. Particularly impressive were students' scores on the Iowa Tests of Basic Skills. Six sixth graders received the Presidential Academic Fitness Award this past June.

Mr. Ford, school principal, and I look forward to working with the school staff and community to provide the best possible education for the children of Wilton. We wish to thank the members of the school board and community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

ANNUAL SCHOOL HEALTH SERVICE REPORT

1984 - 1985

<u>Report of Local Medical Services</u>	<u>Number</u>
Pupils Examined	25
<u>Report of School Nurse - Teacher</u>	<u>Number</u>
Vision Tests	251
Hearing Tests	188
Inspections	1,255
Heights	251
Weights	251
First Aid	3,860
<u>Vaccinations and Communicable Diseases</u>	<u>Number</u>
Communicable Chicken Pox	11
Pediculosis	7
Impetigo	1
Scabies	2
Conjunctivitis	6
Ringworm	1

Defects Found By Medical Examination

	<u>Number</u>	<u>Action Taken</u>
Orthopedic	1	Seen or treated by family physician
Nutrition (overweight)	4	

Defects Found By School Nurse-Teacher

	<u>Number</u>	<u>Action Taken</u>
Vision	8	Seen or treated by family physician
Hearing	1	Seen or treated by family physician
Skin	4	Seen or treated by family physician
Scalp	7	Treated
Posture	2	
Teeth	2	Seen or treated by family physician
Other-Ear Infections	8	Seen or treated by family physician

<u>Clinics and Special Referrals</u>	<u>Date</u>	<u>Number</u>	<u>Action Taken</u>
Preschool* Hearing & Vision	3/29/85	33	6-Referred
Dental-weekly fluoride rinse program			
Orthopedic-Scoliosis	10/84	75	2-Referred

*For pupils entering school in fall

<u>Date of Report</u>	August, 1985
<u>Examining Physician</u>	Dr. Rosenthal
<u>School Nurse-Teacher</u>	Ingrid Howard, RN
<u>Number of Home Visits</u>	6

Wilton Lyndeborough Wilton-Lyndeborough Cooperative		School Administrative Unit No. 63 Wilton, New Hampshire 03086		Mascenic Regional Greenville Mason New Ipswich	
		WILTON SCHOOL DISTRICT			
		School Board Budget for 19 86-87			
EXPENDITURES		EXPENDED 19 84-85	BUDGETED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
1-1000	INSTRUCTION				
1-1100	Regular Programs				
1100-112	Teacher Salaries	252,531.16	254,264.00	290,053.00	325,475.00
211	BC/BS	8,122.31	9,060.00	10,656.00	11,040.00
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	760.78	1,144.00	1,305.00	1,465.00
222	Retirement	1,957.47	1,958.00	2,320.00	2,506.00
230	Soc. Security	17,820.73	17,926.00	20,594.00	22,271.00
260	Unemployment	1,693.14	1,674.00	1,715.00	1,732.00
	Total	282,885.59	286,026.00	326,643.00	365,489.00
1100-440	Equipment Repairs & Maint.	132.48	190.00	170.00	325.00
610	Desk Supplies	3,220.64	3,651.00	2,759.00	3,919.00
611	Paper Supplies	2,256.61	2,712.00	2,810.00	3,128.00
612	Tests	511.94	567.00	696.00	467.00
630	Textbooks	1,240.86	2,403.00	4,212.00	4,697.00
631	Workbooks	3,481.88	3,439.00	4,728.00	5,021.00
741	Add'l. Equipment		348.00	398.00	443.00
742	Replacement Equip.	48.03	330.00	359.00	
890	Miscellaneous				150.00
	Total	10,892.44	13,640.00	16,132.00	18,450.00
1110-114	Teacher Aide Salaries				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.				
230	Soc. Security				
260	Unemployment				
	Total				
1120-122	Substitute Salaries	3,162.82	2,900.00	2,975.00	3,600.00
214	Workers' Comp.	8.58	13.00	13.00	16.00
230	Soc. Security	211.94	204.00	211.00	257.00
260	Unemployment	44.56	44.00	45.00	54.00
	Total	3,427.90	3,161.00	3,244.00	3,927.00
1130-122	Homebound Salaries	616.88	500.00	500.00	500.00
214	Workers' Comp.	1.33	2.00	2.00	2.00
230	Soc. Security	43.19	35.00	36.00	36.00
260	Unemployment	8.19	8.00	8.00	8.00
	Total	669.59	545.00	546.00	546.00
REGULAR PROGRAMS TOTAL		297,875.52	303,372.00	346,565.00	388,412.00
1-1200	Special Education Programs				
1200-112	Sp.Ed. Teacher Salaries	12,779.00	12,779.00	15,780.00	34,153.00
211	BC/BS	766.17	906.00	888.00	1,840.00
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	38.62	58.00	71.00	154.00
222	Retirement	102.20	98.00	126.00	263.00
230	Soc. Security	864.33	901.00	1,121.00	2,442.00
260	Unemployment	106.31	105.00	105.00	210.00
	Total	14,656.63	14,847.00	18,091.00	39,062.00

EXPENDITURES		EXPENDED 19 84-85	BUDGETED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
1200-440	Equipment Repairs & Maint.				
610	Desk Supplies	267.61	200.00	200.00	142.00
611	Paper Supplies				
612	Tests				
630	Textbooks	175.12	160.00	296.00	173.00
631	Workbooks	248.17	400.00	287.00	1,253.00
741	Add'l. Equipment			85.00	53.00
742	Replacement Equip.				
890	Miscellaneous				
	Total	690.90	760.00	868.00	1,621.00
1201-114	Sp.Ed. Teacher Aide Salary	4,183.26	4,618.00	4,831.00	5,029.00
211	BC/BS				
212	Dental				
213	Life Ins.				
214	Wrkrs' Comp	14.03	21.00	22.00	23.00
230	Soc. Sec.	294.09	326.00	343.00	360.00
260	Unemploy.	69.92	69.00	72.00	75.00
	Total	4,561.30	5,034.00	5,268.00	5,487.00
SPECIAL EDUCATION PROGRAMS TOTAL		19,908.83	20,641.00	24,227.00	46,170.00
1-1210	Special Education Administration				
1210-112	Sp.Ed. Coord. Salary	4,991.00	4,968.00		
211	BC/BS	234.00	181.00		
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	9.72	22.00		
222	Retirement	39.94	38.00		
230	Soc. Security	350.59	350.00		
260	Unemployment	1.60	21.00		
	Total	5,626.85	5,580.00		
1210-440	Equipment Repairs & Maint.	56.50	58.00		
531	Telephone	155.53	240.00		
532	Postage	50.00	138.00		
550	Printing	33.34	45.00		
580	Travel	240.00	240.00		
610	Office Supplies	234.44	250.00		
741	Add'l. Equipment	96.11			
742	Replacement Equip.				
890	Miscellaneous	177.91	11.00		
	Total	1,043.83	982.00		
1211-115	Sp.Ed. Secretary Salary	1,584.85	1,685.00		
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Wrkrs' Comp.	4.41	8.00		
230	Soc. Sec.	111.33	119.00		
260	Unemploy.	1.60	21.00		
	Total	1,702.19	1,833.00		
SPECIAL ED. ADM. TOTAL		8,372.87	8,395.00		
1-1220	Pre-School Program				
1220-112	Pre-School Teacher Salary	6,774.81	2,106.00		
211	BC/BS	670.92			
212	Dental				

EXPENDITURES		EXPENDED	BUDGETED	BUDGETED	ESTIMATE
		19 84-85	19 84-85	19 85-86	19 86-87
1220-213	Pre-School Teacher Life Ins.				
214	Wrkrs' Comp.	5.95	9.00		
222	Retirement	52.14	16.00		
230	Soc. Sec.	503.73	148.00		
260	Unemploy.	32.29	32.00		
	Total	8,039.84	2,311.00		
1220-440	Equipment Rep. & Maint.				
610	Desk Supplies	94.36	240.00		
611	Paper Supplies		40.00		
612	Tests				
630	Textbooks				
631	Workbooks				
741	Add'l. Equipment	149.35	55.00		
742	Replacement Equip.				
890	Miscellaneous -Therapy	326.78			
	Total	570.49	335.00		
1221-115	Pre-School Aide Salary	2,801.26	736.00		
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Wrkrs' Comp.	1.98	3.00		
230	Soc. Sec.	196.87	52.00		
260	Unemploy.	8.19	8.00		
	Total	3,008.30	799.00		
PRE-SCHOOL PROGRAM TOTAL		11,618.63	3,445.00		
1-1230	Special Ed. Testing & Therapy	2,624.78	3,229.00		
1230-330	Psychological Testing				
331	Audiological Testing	125.00	395.00	320.00	140.00
332	Physical Therapy				
333	Occupational Therapy		378.00		
334	Psychological Therapy	816.00		2,160.00	3,240.00
335	Educational Evaluation	2,944.96	2,611.00		450.00
	Total	6,510.74	6,613.00	2,480.00	3,830.00
SP. ED. TESTING & THERAPY TOTAL		6,510.74	6,613.00	2,480.00	3,830.00
1-1290	Special Ed. Tuition				
1290-561	Public - In-State	1,956.74	9,700.00	3,930.00	
562	Out-of-State				
569	Private				
	Total	1,956.74	9,700.00	3,930.00	
SP. ED. TUITION TOTAL		1,956.74	9,700.00	3,930.00	
1-1400	Other Instructional Programs				
1490-810	Camp Fee		50.00	50.00	
	Total		50.00	50.00	
OTHER INSTR. PROGRAMS TOTAL			50.00	50.00	
1-2100	SUPPORT SERVICES - PUPIL				
1-2120	Guidance Services				
2120-113	Guidance Salaries	4,460.60	3,917.00	5,339.00	4,097.00
211	BC/BS				307.00
212	Dental Ins.				

EXPENDITURES		EXPENDED 19 84-85	BUDGETED 19 84-85	BUDGETED 1985-86	ESTIMATE 19 86-87
2120-213	Guidance Life Ins.				
214	Workers' Comp.	12.05	18.00	24.00	18.00
222	Retirement	34.11	30.00	43.00	32.00
230	Soc. Security	314.66	276.00	308.00	293.00
260	Unemployment	59.68	59.00	80.00	61.00
	Total	4,881.10	4,300.00	5,794.00	4,808.00
2120-370	Testing	15.00	880.00	900.00	670.00
610	Supplies				50.00
612	Tests	495.92	510.00	478.00	685.00
741	Add'l. Equipment			299.00	310.00
742	Replacement Equip.				
890	Miscellaneous				
	Total	510.92	1,390.00	1,677.00	1,715.00
GUIDANCE SERVICES TOTAL		5,392.02	5,690.00	7,471.00	6,523.00
1-2130	Health Services				
2134-113	Nurses Salaries	11,051.00	11,051.00	16,570.00	18,558.00
211	BC/BS	731.52	906.00	888.00	920.00
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	33.17	50.00	75.00	84.00
222	Retirement	88.40	85.00	133.00	142.00
230	Soc. Security	777.61	779.00	1,177.00	1,327.00
260	Unemployment	106.31	105.00	105.00	105.00
	Total	12,788.01	12,976.00	18,948.00	21,137.00
2134-330	Academic Physicals	168.00	260.00	360.00	336.00
440	Equipment Repairs & Maint.			60.00	
520	Bond				
580	Travel			75.00	75.00
610	Supplies	292.52	267.00	226.00	457.00
741	Add'l. Equipment				
742	Replacement Equipment	330.32	240.00	132.00	
890	Miscellaneous	29.85	64.00	35.00	35.00
	Total	820.69	831.00	888.00	903.00
HEALTH SERVICES TOTAL		13,608.70	13,807.00	19,836.00	22,040.00
1-2150	Speech Services				
2152-112	Speech Salaries	7,372.39	4,304.00	4,629.00	
211	BC/BS	440.64	181.00	533.00	
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	10.17	19.00	21.00	
222	Retirement	48.11	33.00	37.00	
230	Soc. Security	439.60	303.00	329.00	
260	Unemployment	21.11	26.00	63.00	
	Total	8,332.02	4,866.00	5,612.00	
2152-440	Equipment Repairs & Maint.		20.00		
610	Supplies	159.46	100.00	90.00	
612	Tests	18.82	50.00	20.00	
630	Textbooks				
631	Workbooks		50.00	45.00	
741	Add'l. Equipment				

EXPENDITURES		EXPENDED 19 84-85	BUDGETED 19 84-85	BUDGETED 19 85-86	ESTIMATE 1986-87
2152-742	Replacement Equipment				
890	Miscellaneous - Travel	15.81			
	Total	194.09	220.00	155.00	
SPEECH SERVICES TOTAL		8,526.11	5,086.00	5,767.00	
1-2200	SUPPORT SERVICES - INST'L STAFF				
1-2210	Improvement of Inst. Services				
2210-270	Course Reimbursement	153.00	300.00	300.00	500.00
290	Staff Development	526.79	450.00	736.00	836.00
320	Accountability				200.00
610	Curriculum Supplies		50.00	50.00	
640	Prof. Books & Subsc.		80.00	80.00	
	Total	679.79	880.00	1,166.00	1,536.00
IMPROVEMENT OF INST. SERVICES TOTAL		679.79	880.00	1,166.00	1,536.00
1-2220	Education Media Services				
2222-114	Library Aide Salary				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.				
222	Retirement				
230	Soc. Security				
260	Unemployment				
	Total				
2222-440	Equipment Repairs & Maint.	29.58	200.00	160.00	200.00
453	Rental of Films		110.00	120.00	60.00
610	Supplies	103.90	90.00	68.00	100.00
630	Library Books	654.24	800.00	1,000.00	1,000.00
640	Magazines & Periodicals	63.57	70.00	86.00	96.00
741	Add'l. Equipment				
742	Replacement Equip.				
890	Miscellaneous				
	Total	851.29	1,270.00	1,434.00	1,456.00
2223-610	Audio Visual Supplies		500.00	200.00	200.00
741	Add'l. Equipment	811.14	1,100.00		
742	Replacement Equip.				
890	Miscellaneous				
	Total	811.14	1,600.00	200.00	200.00
EDUCATION MEDIA SERVICES TOTAL		1,662.43	2,870.00	1,634.00	1,656.00
1-2300	SUPPORT SERVICES - ADMINISTRATION				
1-2310	School Board Services				
2310-370	Census Enumerator	347.04	350.00	450.00	450.00
380	School Board Members	300.00	300.00	300.00	300.00
381	Clerk	25.00	25.00	25.00	25.00
382	Treasurer	175.00	175.00	175.00	175.00
383	Supv. & Ballot Clerks	100.00	125.00	125.00	100.00
384	Moderator	10.00	10.00	10.00	10.00
385	Auditors	170.00	100.00	100.00	100.00
390	Legal Fees	105.25			
391	Special Police				

EXPENDITURES		EXPENDED 1984-85	BUDGETED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
2310-520	Treasurer's Bond	30.00	40.00	40.00	40.00
521	S. B. Liability Ins.	510.00	520.00	520.00	1,530.00
532	Postage	84.00	125.00	125.00	144.00
610	Supplies	411.71	300.00	600.00	600.00
810	Dues	740.00	740.00	762.00	1,154.00
890	Miscellaneous	886.46	800.00	900.00	1,000.00
	Total	3,894.46	3,610.00	4,132.00	5,628.00
1-2320	Office of The Supt. of Schools				
2320-351	School Adm. Unit Expenses	18,713.44	18,780.00	18,855.00	20,845.00
	Total	18,713.44	18,780.00	18,855.00	20,845.00
GENERAL ADM. SERVICES TOTAL		22,607.90	22,390.00	22,987.00	26,473.00
1-2400	SUPPORT SERVICES - SCHOOL ADM.				
1-2410	Office of the Principal				
2410-111	Principal Salaries	26,995.25	25,000.00	28,080.00	31,450.00
211	BC/BS	731.52	906.00	888.00	920.00
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	74.44	112.00	126.00	142.00
222	Retirement	215.96	193.00	225.00	242.00
230	Soc. Security	1,951.77	1,763.00	1,994.00	2,249.00
260	Unemployment	106.31	105.00	105.00	105.00
	Total	30,075.25	28,079.00	31,418.00	35,108.00
2410-440	Equipment Repairs & Maint.	439.18	450.00	565.00	565.00
531	Telephone	1,200.81	950.00	1,400.00	1,400.00
532	Postage	262.50	300.00	300.00	300.00
550	Printing	305.00	316.00	400.00	500.00
580	Travel	235.00	100.00	100.00	100.00
610	Office Supplies	352.42	360.00	425.00	300.00
741	Add'l. Equipment				
742	Replacement Equip.	563.22	500.00		
810	Adm. Dues	285.00	190.00	270.00	340.00
890	Miscellaneous				
	Total	3,643.13	3,166.00	3,460.00	3,505.00
2411-115	Secretarial Salaries	5,665.43	5,772.00	6,228.00	6,852.00
211	BC/BS	731.52	906.00	888.00	920.00
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	17.33	26.00	28.00	31.00
230	Soc. Security	398.07	407.00	442.00	400.00
260	Unemployment	88.12	87.00	93.00	103.00
	Total	6,900.47	7,198.00	7,679.00	8,396.00
2490-890	Assembly Expenses				
	Total				
SCHOOL ADM. EXPENSES TOTAL		40,618.85	38,443.00	42,557.00	47,009.00
1-2500	SUPPORT SERVICES - BUSINESS				
1-2540	Operation & Maint. of Plant Services				
2540-117	Custodial Salaries	22,943.73	23,150.00	25,376.00	27,914.00
211	BC/BS	1,038.84	1,812.00	1,776.00	1,840.00
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	669.68	1,007.00	1,104.00	1,214.00

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
2540-230	Custodial Soc. Security	1,612.35	1,632.00	1,802.00	1,896.00
260	Unemployment	212.13	210.00	210.00	210.00
	Total	26,476.73	27,811.00	30,268.00	32,174.00
2540-431	Trash Removal	400.00	300.00	420.00	480.00
432	Snow Removal	300.00	400.00	300.00	300.00
440	Equipment Repairs & Maint.	438.40	500.00	600.00	750.00
441	Maintenance of Grounds	2.60	150.00	100.00	200.00
442	Building Repairs & Maint.	33,223.89	22,404.00	18,296.00	12,660.00
520	Building Insurance	5,570.00	3,501.00	3,319.00	5,570.00
610	Custodial Supplies	3,254.57	3,626.00	3,518.00	3,060.00
651	Gas				
652	Oil	20,352.19	33,000.00	31,241.00	24,425.00
653	Electricity	8,815.61	10,800.00	12,881.00	10,602.00
655	Outdoor Lighting	601.95	800.00	895.00	720.00
656	Water	5,580.00	1,860.00	3,720.00	3,720.00
657	Sewer	3,999.00	1,240.00	2,480.00	2,480.00
741	Add'l. Equipment		200.00	250.00	250.00
742	Replacement Equip.	860.00	860.00	3,092.00	2,400.00
890	Miscellaneous				
	Total	83,398.21	79,641.00	81,112.00	68,632.00
OPERATION & MAINT. OF PLANT TOTAL		109,874.94	107,452.00	111,380.00	101,807.00
1-2550	Pupil Transportation Services				
2552-510	Student Transportation	43,750.00	43,750.00	43,750.00	43,750.00
	Total	43,750.00	43,750.00	43,750.00	43,750.00
2553-511	Sp.Ed. Transp.-Public In-St.	1,878.77	8,336.00	3,165.00	
512	Out-of State				
513	Private				
	Total	1,878.77	8,336.00	3,165.00	
2554-510	Field Trip Transportation				
	Total				
PUPIL TRANSPORTATION SERVICES TOTAL		45,628.77	52,086.00	46,915.00	43,750.00
1-2560	Food Services				
2560-290	Physicals				
	Total				
FOOD SERVICES TOTAL					
1-2600	SUPPORT SERVICES - MANAGERIAL				
1-2620	Planning, Research, Development, and Evaluation Services				
2620-270	Curriculum Development			10,964.00	22,787.00
330	Reg'l Sp.Ed. XXXXXXXXXX			10,964.00	22,787.00
	Total Administration				
PLANNING, ETC. SERVICES TOTAL				10,964.00	22,787.00
1-2630	Information Services			100.00	100.00
2630-580	Travel & Conferences				
	Total			100.00	100.00
INFORMATION SERVICES TOTAL				100.00	100.00

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-2900	OTHER SUPPORT SERVICES				
1-2900	Retirement Services				
2900-224	Retirees' Retirement	<u>2,313.48</u>	<u>1,287.00</u>	<u>2,314.00</u>	<u>868.00</u>
226	Accrued Liability	<u>867.96</u>	<u>868.00</u>	<u>868.00</u>	<u>868.00</u>
	Total	<u>3,181.44</u>	<u>2,155.00</u>	<u>3,182.00</u>	<u>868.00</u>
RETIREMENT SERVICES TOTAL		<u>3,181.44</u>	<u>2,155.00</u>	<u>3,182.00</u>	<u>868.00</u>
1-4000	FACILITIES ACQUISITION & CONSTRUCTION SERVICES				
4200-710	Sites				
4500-451	Rental of Land & Buildings				
4600-460	Building Construction				
720	Acquisition				
	Total				
ACQUISITION & CONST. SERVICES TOTAL					
1-6000	FUND TRANSFERS				
6500-880	School Lunch - Fed. Funds				
6510-880	Dist. Funds				
	Total				
FUND TRANSFERS TOTAL					
1-7000	REFUND OF EXPENDITURES				
7000-890	In-and-Out Items	<u>5,038.90</u>		<u>3,970.00</u>	<u>5,500.00</u>
	Total	<u>5,038.90</u>		<u>3,970.00</u>	<u>5,500.00</u>
REFUND OF EXPENDITURES TOTAL		<u>5,038.90</u>		<u>3,970.00</u>	<u>5,500.00</u>
9-5100	DEBT SERVICES				
5100-830	Principal of Debt				
840	Interest on Debt				
	Total				
DEBT SERVICE TOTAL					
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		<u>603,063.18</u>	<u>603,075.00</u>	<u>655,181.00</u>	<u>718,461.00</u>
Deficit Spending					
Balance on Hand 6-30-85		<u>16,513.03</u>			
TOTAL		<u>619,576.21</u>	<u>603,075.00</u>	<u>655,181.00</u>	<u>718,461.00</u>

RECEIPTS		ACTUAL 1984-85	ESTIMATE 19 84-85	ESTIMATE 1985-86	ESTIMATE 1986-87
Unreserved Fund Balance		14,316.47	14,316.00	16,513.00	5,600.00
1000	REVENUE FROM LOCAL SOURCES				
1100	Taxes				
1121	Current Appropriation	551,403.00			
1122	Deficit Appropriation				
1123	Prior Years' Appropriation				
1124	Advance Appropriation				
	Total	551,403.00			
1300	Tuition				
1310	Regular School Tuition	350.32			
1330	Special Ed. Tuition	12,918.30			
1340	Voc. Ed. Tuition				
	Total	13,268.62			
1500	Earnings on Investments				
1510	Bank Interest	3,120.74	3,500.00	3,000.00	3,000.00
	Total	3,120.74	3,500.00	3,000.00	3,000.00
1700	Pupil Activities				
1710	Athletics				
1919	Other				
	Total				
1900	Other Revenue from Local Sources				
1910	Rentals	3,535.00	3,000.00	3,200.00	3,500.00
1920	Trust Funds	2,783.57	1,200.00	2,500.00	2,500.00
1980	Refunds				
1990	Other Local Revenue	4.00			
	Total	6,322.57	4,200.00	5,700.00	6,000.00
REVENUE FROM LOCAL SOURCES TOTAL		574,114.93	7,700.00	8,700.00	9,000.00
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Foundation Aid			24,039.00	30,122.00
3120	Sweepstakes	4,869.36	4,869.00		
3130	Incentive Aid				
3140	Foster Children				
3190	Other Gas Tax Refund	1,142.14		550.00	600.00
	Total	6,011.50	4,869.00	24,589.00	30,722.00
3200	Restricted Grants-in-Aid				
3210	School Building Aid				
3230	Driver Education				
3240	Handicapped Aid	19,787.21	19,169.00		
3270	Child Nutrition				
3290	Other-Refugee Children	307.20	618.00		
	Total	20,094.41	19,787.00		
REVENUE FROM STATE SOURCES TOTAL		26,105.91	24,656.00	24,589.00	30,722.00
4000	REVENUE FROM FEDERAL SOURCES				
4200	Unrestricted Grants-in-Aid				
	Total				
4300	Restricted Grants-in-Aid				
	Total				

RECEIPTS		ACTUAL 1984-85	ESTIMATE 19 84-85	ESTIMATE 1985-86	ESTIMATE 1986-87
4400	Rest. Grants-in-Aid thru State				
4410	ECIA Title I				
4420	ECIA Title II	<u>5,038.90</u>	<u> </u>	<u>3,900.00</u>	<u>5,500.00</u>
4440	Vocational Education	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4450	Adult Education	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4460	Child Nutrition	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4470	Handicapped Programs	<u> </u>	<u>5,000.00</u>	<u> </u>	<u> </u>
4490	Other	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	<u>5,038.90</u>	<u>5,000.00</u>	<u>3,900.00</u>	<u>5,500.00</u>
4700	Grants-in-Aid thru Agencies				
4710	Revenue Sharing	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4720	CETA	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4790	Other	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4800	Revenue in Lieu of Taxes	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4900	Other Federal Revenue				
4910	Direct from Gov't.	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4920	Through State	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	<u> </u>	<u> </u>	<u> </u>	<u> </u>
REVENUE FROM FEDERAL SOURCES TOTAL		<u>5,038.90</u>	<u>5,000.00</u>	<u>3,900.00</u>	<u>5,500.00</u>
5000	OTHER REVENUE SOURCES				
5100	Sale of Notes & Bonds				
5110	Principal on Bonds & Notes	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5120	Premium on Bonds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5130	Accrued Interest on Bonds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5200	Transfers from Other Funds				
5210	From General Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5220	From Capitol Projects Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5230	From Capitol Reserve Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5240	From Food Service Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5250	From Federal Projects Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5300	Comp. for Loss of Fixed Assets				
5310	Insurance Recovery	<u> </u>	<u> </u>	<u> </u>	<u> </u>
5320	Sale of Equipment	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	<u> </u>	<u> </u>	<u> </u>	<u> </u>
REVENUE FROM OTHER SOURCES TOTAL		<u> </u>	<u> </u>	<u> </u>	<u> </u>
GRAND TOTAL RECEIPTS		<u>619,576.21</u>	<u>51,672.00</u>	<u>53,702.00</u>	<u>50,822.00</u>
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			<u>603,075.00</u>	<u>655,181.00</u>	<u>718,461.00</u>
GRAND TOTAL ESTIMATED RECEIPTS			<u>51,672.00</u>	<u>53,702.00</u>	<u>50,822.00</u>
GRAND TOTAL ASSESSMENT			<u>551,403.00</u>	<u>601,479.00</u>	<u>667,639.00</u>

BUDGET COMMITTEE BUDGET

SECTION I		APPROVED		SCHOOL BOARD'S		BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET		BUDGET		RECOMMENDED	NOT RECOMMENDED
FUNCTION		1985-86		1986-87		1986-87	1986-87
1000	INSTRUCTION	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
1100	Regular Programs	346,565	00	386,412	00	388,412	00
1200	Special Programs	30,637	00	50,000	00	50,000	00
1300	Vocational Programs						
1400	Other Instructional Programs	50	00				
1600	Adult/Continuing Education						
2000	SUPPORT SERVICES	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2110	Attendance & Social Work						
2120	Guidance	7,471	00	6,523	00	6,523	00
2130	Health	19,836	00	22,040	00	22,040	00
2140	Psychological						
2150	Speech Path. & Audiology	5,767	00				
2190	Other Pupil Services						
2200	Instructional Staff Services	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2210	Improvement of Instruction	1,166	00	1,536	00	1,536	00
2220	Educational Media	1,634	00	1,656	00	1,656	00
2240	Other Inst. Staff Services						
2300	General Administration	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870	Contingency						
2310	All Other Objects	4,132	00	5,628	00	5,628	00
2320	Office of Superintendent	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351	S.A.U. Management Serv.	18,855	00	20,845	00	20,845	00
2320	All Other Objects						
2330	Special Area Adm. Services						
2390	Other Gen. Adm. Services						
2400	School Administration Services	42,557	00	47,009	00	47,009	00
2500	Business Services	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2520	Fiscal						
2540	Operation & Maint. of Plant	111,380	00	101,807	00	101,807	00
2550	Pupil Transportation	46,915	00	43,750	00	43,750	00
2570	Procurement						
2590	Other Business Services						
2600	Managerial Services	11,064	00	22,887	00	22,887	00
2900	Other Support Services	3,182	00	868	00	868	00
3000	COMMUNITIES SERVICES						
4000	FACILITIES ACQUISITIONS & CONST.						
5000	OTHER OUTLAYS	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830	Principal						
5100 840	Interest						
5200	Fund Transfers	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
5220	To Federal Projects Fund	3,970	00	5,500	00	5,500	00
5240	To Food Service Fund						
5250	To Capital Reserve Fund						
1122	Deficit Appropriation						
	Supplemental Appropriation						
	TOTAL APPROPRIATIONS	655,181	00	718,461	00	718,461	00

BUDGET COMMITTEE BUDGET

ESTIMATED REVENUES

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1985-86	SCHOOL BOARD'S BUDGET 1986-87	BUDGET COMMITTEE BUDGET 1986-87
770	Unreserved Fund Balance	16,513 00	5,600 00	5,600 00
3000	Revenue From State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	24,039 00	30,122 00	30,122 00
3120	Sweepstakes			
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid			
3220	Area Vocational School			
3230	Driver Education			
3240	Handicapped Aid			
3250	Adult Education			
3270	Child Nutrition			
	Other -Gas Tax Refund	550 00	600 00	600 00
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ESEA	3,900 00	5,500 00	5,500 00
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other			
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments	3,000 00	3,000 00	3,000 00
1700	Pupil Activities			
	Other	5,700 00	6,000 00	6,000 00
	Supplemental Appropriation			
TOTAL SCHOOL REVENUES & CREDITS		53,702 00	50,822 00	50,822 00
DISTRICT ASSESSMENT		601,479 00	667,639 00	667,639 00
TOTAL REVENUES & DISTRICT ASSESSMENT		655,181 00	718,461 00	718,461 00

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____ WILTON _____, N.H.

BUDGET COMMITTEE

DATE February 1986

Wayne A. Fick
Robert J. Sawyer
William F. Miller
Donna Marie Hoover

Clayton Miller
John B. Crawford
Natalie C. Parker
Howard F. Moore

(Please Sign in Ink)

ANNUAL REPORTS
of the
Wilton Lyndeborough
Cooperative School District
for the
Year Ending June 30, 1985

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School District Officers

		<u>Term Expires</u>
Moderator:	Mr. Vincent L. Alsfeld	March 1986
Clerk:	Mrs. Nancy Pollock	March 1986
Treasurer:	Mr. Lawrence A. Brown	June 1986

School Board Members

Chairman:	Mr. Richard Rockwood	March 1986
Vice-Chairman:	Mrs. V. Lucille Watt	March 1986
Members:	Mr. Harold Melcher	March 1987
	Mr. Gary Crooker	March 1988
	Mr. Robert Nields	March 1988

Budget Committee Members

Mr. Earl Watts	March 1986
Mr. Bruce Houston	March 1986
Mr. Stephen Blanchard	March 1987
Mrs. Cheryl Burns	March 1988
Mr. Gerald Bragdon	March 1988

Superintendent of Schools

Mr. Richard V. Lates

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1985

RECEIPTS

	Unreserved Fund Balance	\$ 33,825.55
1000	Revenue From Local Sources	
1100	Taxes	
	1121 Current Appropriation	983,692.45
1300	Tuition	
	1330 Special Education Tuition	12,774.82
1500	Earnings On Investments	
	1510 Bank Interest	13,399.60
1900	Other Revenue from Local Sources	
	1910 Rentals	50.00
	1990 Other Local Revenue	5.00
3000	Revenue From State Sources	
3100	Unrestricted Grants-in-Aid	
	3120 Sweepstakes	6,108.96
3200	Restricted Grants-in-Aid	
	3210 School Building Aid	20,492.72
	3230 Driver Education	4,350.00
	3240 Handicapped Aid-Catast.	19,426.17
	3290 Other-Voc.Ed. Transportation	91.89
4000	Revenue From Federal Sources	
4400	Restricted Grants-in-Aid thru State	
	4420 ECIA Title II	3,719.91
4700	Grants-in-Aid thru Agencies	
	4790 Other	42,717.22
	Grand Total Receipts	\$1,140,654.29

EXPENDITURES

1000	Instruction	
1100	Regular Programs	
	112 Teacher Salaries	\$378,666.28
	211 BC/BS	30,252.77
	214 Workers' Comp.	1,236.72
	222 Retirement	2,929.79
	230 Social Security	26,536.94
	260 Unemployment	- 371.28
	440 Equipment repairs & Maintenance	4,038.38
	610 Desk Supplies	10,222.56
	611 Paper Supplies	4,405.46
	630 Textbooks	8,933.41
	631 Workbooks	1,324.56
	660 Computer Programs	258.46
	741 Additional Equipment	11,711.64
	742 Replacement Equipment	3,069.31
	890 Miscellaneous	32.80
1120	122 Substitute Salaries	7,197.34
	214 Workers' Comp.	17.22
	230 Social security	652.34
	260 Unemployment	- 11.35
1130	122 Homebound Salaries	879.00
	214 Workers' Comp.	1.55
	230 Social Security	16.30
	260 Unemployment	- 1.02
	Regular Programs Total	\$491,999.18

1200	Special Education Program	
122	Sp. Ed. Teacher Salaries	\$27,450.00
211	BC/BS	1,419.62
214	Workers' Comp.	88.03
222	Retirement	219.65
230	Social Security	1,930.54
260	Unemployment	- 28.73
610	Desk Supplies	403.50
630	Textbooks	491.56
631	Workbooks	480.58
741	Additional Equipment	152.78
890	Miscellaneous	18.00
1201	114 Sp.Ed. Teacher Aide Salary	438.44
	214 Workers' Comp.	4.96
	230 Social Security	30.69
	260 Unemployment	- 9.14
	Special Education Program Total	\$33,090.48
1210	Special Education Administration	
111	Sp.Ed. Coordinator Salary	4,991.00
211	BC/BS	234.00
214	Workers' Comp.	9.72
222	Retirement	39.94
230	Social Security	350.59
260	Unemployment	1.60
440	Equipment Repairs & Maintenance	56.50
531	Telephone	155.53
532	Postage	50.00
550	Printing	33.34
580	Travel	240.00
610	Supplies	234.44
741	Additional Equipment	96.11
890	Miscellaneous	177.91
1211	115 Sp.Ed. Secretary Salary	1,584.85
	214 Workers' Comp.	4.41
	230 Social Security	111.33
	260 Unemployment	1.60
	Special Education Administration Total	\$8,372.87
1230	Special Education Services	
330	Psychological Testing	\$2,624.78
331	Audiological Testing	237.52
334	Psychological Therapy	1,988.80
335	Educational Evaluation	3,139.36
	Special Education Services Total	\$7,990.46
1290	Special Education Tuition	
561	Public - In-State	\$37,124.09
562	Out-of-State	1,317.94
	Special Education Tuition Total	\$38,442.03
1400	Other Instructional Programs	
1410	112 Cocur. Athl. Act. Salaries	\$8,615.00
	214 Workers' Comp.	28.93
	222 Retirement	38.28
	230 Social Security	606.68
	260 Unemployment	- 18.98
	440 Equipment Repairs & Maintenance	343.50
	590 Purchased Services	4,413.54

	610	Supplies	\$2,485.82
	810	Dues	200.00
	890	Miscellaneous	1,637.54
1411	112	Cocur. Acad. Act. Salaries	1,425.00
	214	Workers' Comp.	4.28
	222	Retirement	7.33
	230	Social Security	73.89
	260	Unemployment	- 2.91
	531	Telephone	391.65
	610	Supplies	469.57
	810	Dues & Fees	170.00
	890	Miscellaneous	305.61
1490	310	Driver Education	3,050.00
		Other Instructional Programs Total	\$24,244.73
2000		Supporting Services	
	2120	Guidance Services	
	113	Guidance Salaries	\$24,572.68
	211	BC/BS	1,811.48
	214	Workers' Comp.	93.71
	222	Retirement	196.57
	230	Social Security	1,727.68
	260	Unemployment	- 28.72
	370	Testing	205.83
	610	Supplies	169.94
	612	Tests	18.42
	890	Miscellaneous	75.00
		Guidance Services Total	\$28,842.59
	2130	Health Services	
2134	113	Nurses' Salaries	\$18,400.00
	211	BC/BS	1,463.04
	214	Workers' Comp.	57.01
	222	Retirement	147.21
	230	Social Security	1,293.65
	260	Unemployment	- 14.34
	330	Academic Physicals	175.00
	532	Postage	15.00
	580	Travel	60.00
	610	Supplies	281.22
	742	Replacement Equipment	50.00
	890	Miscellaneous	37.50
		Health Services Total	\$21,965.29
	2150	Speech Services	
	214	Workers' Comp.	3.69
	260	Unemployment	- 5.77
		Speech Services Total	\$ - 2.08
	2210	Improvement of Inst'l Staff	
	270	Course Reimbursement	\$2,861.00
	290	Staff Development	1,357.07
	610	Curriculum Supplies	- 129.98
	640	Prof'l Books & Subscriptions	26.00
		Improvement of Instructional Staff Total	\$4,110.09

2220	Educational Media Services	
2222	113 Librarian Salaries	\$15,650.00
	211 BC/BS	670.92
	214 Workers' Comp.	46.84
	222 Retirement	241.08
	230 Social Security	1,045.12
	260 Unemployment	- 14.34
	440 Equipment Repairs & Maintenance	314.61
	453 Rental of Films	409.70
	532 Postage	60.00
	610 Supplies	229.33
	630 Library Books	1,985.24
	640 Magazines & Periodicals	1,144.38
2223	610 Audio-Visual Supplies	320.56
	741 AV Add'l Equipment	1,245.00
	742 AV Replacement Equipment	152.42
	Educational Media Services Total	\$23,500.86
2300	School Board Services	
2310	380 School Board Members	\$500.00
	381 Clerk	307.00
	382 Treasurer	400.00
	383 Supv. & Ballot Clerks	185.00
	384 Moderator	25.00
	385 Auditors	400.00
	390 Legal Fees	9,613.55
	520 Treasurers' Bonds	150.00
	521 S.B. Liability Insurance	535.50
	532 Postage	146.00
	610 Supplies	39.00
	810 Dues	740.00
	890 Miscellaneous	3,040.06
2320	351 School Adm. Unit Expenses	23,236.56
	School Board Services Total	\$39,317.67
2400	Office of the Principal	
2410	111 Principal Salaries	\$28,088.16
	211 BC/BS	968.77
	214 Workers' Comp.	96.99
	222 Retirement	224.71
	230 Social Security	2,054.69
	260 Unemployment	- 14.34
	440 Equipment Repairs & Maintenance	1,544.80
	520 Bond	30.00
	531 Telephone	3,600.65
	532 Postage	719.96
	550 Printing	387.00
	580 Travel	68.50
	610 Office Supplies	877.21
	742 Replacement Equipment	3,091.00
	810 Adm. Dues	803.00
2411	115 Secretarial Salaries	20,566.76
	214 Workers' Comp.	64.06
	230 Social Security	1,444.96
	260 Unemployment	- 32.85
2490	890 Graduation Expenses	1,275.00
	Office of the Principal Total	\$65,859.03

2540	Operation & Maintenance of Plant	
117	Custodial Salaries	\$25,383.20
211	BC/BS	2,159.80
214	Workers' Comp.	764.80
230	Social Security	1,712.79
260	Unemployment	- 28.72
431	Trash Removal	1,509.60
432	Snow Removal	550.00
440	Equipment Repairs & Maintenance	530.49
441	Maintenance of Grounds	2,541.40
442	Building Repairs	3,388.84
443	Building Maintenance	11,574.92
520	Building Insurance	5,419.00
610	Custodial Supplies	3,361.88
651	Gas	17.10
653	Electricity	24,259.71
654	Electric Heat	29,683.82
655	Outdoor Lighting	1,806.50
656	Water	5,250.00
657	Sewer	7,728.00
742	Replacement Equipment	288.47
	Operation & Maintenance of Plant Total	\$127,901.60
2550	Transportation Services	
2553	511 Sp.Ed. Transportation-Public In	\$32,657.35
	512 Out-of-State	150.40
2554	510 Field Trip Transportation	188.50
	511 Academic Com. Transp.	330.34
2555	510 Athletic Transportation	8,002.28
	Transportation Services Total	\$41,328.87
2630	Information Services	
	580 Travel & Conferences	\$230.08
	Information Services Total	\$230.08
2900	Retirement Services	
	224 Retirees' Retirement	\$1,077.25
	Retirement Services Total	\$1,077.25
4000	Facilities Acquisition & Construction Services	
4200	710 Sites	\$30,912.60
4600	460 Building Construction	3,175.34
	Acquisition & Const. Services Total	\$34,087.94
7000	Refund of Expenditures	
7000	890 *In-and-Out Items	\$3,719.91
	Refund of Expenditures Total	\$3,719.91
5100	Debt Service	
5100	830 Principal of Debt	\$60,000.00
	840 Interest on Debt	23,400.00
	Debt Service Total	\$83,400.00
	GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	\$1,079,478.85
	Balance on Hand 6-30-85	\$61,175.44
	Total	\$1,140,654.29

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1985

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>
1. Fund Equity - July 1, 1984	\$ 33,825.55		\$12,991.54
Additions:			
2. Revenue	\$1,103,108.83	\$3,719.91	\$45,506.81
3. Other Additions			
1983-84 Liab. Not Pd.	279.40		
Total Additions	\$1,103,388.23	\$3,719.91	\$45,506.81
Deletions:			
4. Expenditures	\$1,1076,038.34	\$3,719.91	\$37,503.61
5. Other Deletions			*\$10,936.15
Total Deletions	\$1,076,038.34	\$3,719.91	\$43,513.16
6. Fund Equity - June 30, 1985	\$ 61,175.44	00.00	\$10,058.59

*To cover losses of Wilton & Lyndeborough

BALANCE SHEET

June 30, 1985

ASSETS

100 Cash on Hand June 30, 1985	\$70,540.67		\$ 9,196.59
130 Interfund Receivables	\$ 993.14		
140 Intergovernmental Receivables	\$ 1,300.00	\$1,219.91	\$ 862.00
150 Other Receivables	\$ 7,404.52		
Total Assets	\$80,238.33	\$1,219.91	\$10,058.59
Fields -	\$42,717.22		
Regular -	\$17,372.78		

LIABILITIES AND FUND EQUITY

Current Liabilities

400 Interfund Payables		\$ 993.14	
420 Other Payables			
1100-630 Allyn & Bacon	\$ 244.56		
1100-741 Brodhead & Garrett	351.55		
2310-890 The Cabinet Press	12.00		
1100-630 Holt Rinehart, Winst.	184.10		
1100-630 H.P. Koppleman, Inc.	207.60		
1100 630 The Perfection Form	45.00		
1100-630 Prentice-Hall	109.08		
2222-440 Quadra Vue	115.00		
2540-442 Vanguard Mfg.	3,500.00		
2540-441 Town of Wilton	2,000.00		
2410-742 Pioneer Bus. Machine	569.00		
1410-890 Northeast Sprots Co.	170.00		
2540-443 O'Sullivan & Sr. C.	500.00		
2540-443 Steven B. Collins	2,512.00		
1410-890 Bill Miller	650.00		
1100-630 Houghton-Mifflin Co.	393.00		
2310-890 Hatfield & Bosse, P.A.	7,500.00		
Chapter II Apple Computer		\$ 226.77	
Total Liabilities	\$19,062.89	\$1,219.91	

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>
740 Unreserved Retained Earnings			\$10,058.59
770 Unreserved Fund Balance	*\$61,175.44		
Total Fund Equity	61,175.44		\$10,058.59
Total Liabilites and Fund Equity	\$80,238.33	\$1,219.91	\$10,058.59
	*Fields - \$42,717.22		
	Regular- \$18,458.22		

SCHEDULE OF BONDS AND NOTES

	<u>New School</u>
Bonds/Notes Outstanding, July 1, 1984	\$360,000.00
Add Bonds/Notes Issued During Year*	00.00
Less Bonds/Notes Retired	\$ 60,000.00
Bonds/Notes Outstanding, June 30, 1985	\$300,000.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds Amount: \$600,000 Rate: 6.30% Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/86	4,725	32	\$30,000	91-96	\$34,725.00
12/15/86	3,780	33		97-102	3,780.00
06/15/87	3,780	34	30,000	97-102	33,780.00
12/15/87	2,835	35			2,835.00
06/15/88	2,835	36	30,000	103-108	32,835.00
12/15/88	1,890	37			1,890.00
06/15/89	1,890	38	30,000	109-114	31,890.00
12/15/89	945	39			945.00
06/15/90	945	40	30,000	115-120	30,945.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds Amount: \$600,000 Rate: 6.70% Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/86	5,025	32	\$30,000	91-96	\$35,025.00
12/15/86	4,020	33			4,020.00
06/15/87	4,020	34	30,000	97-102	34,020.00
12/15/87	3,015	35			3,015.00
06/15/88	3,015	36	30,000	103-108	33,015.00
12/15/88	2,010	37			2,010.00
06/15/89	2,010	38	30,000	109-114	32,010.00
12/15/89	1,005	39			1,005.00
06/15/90	1,005	40	30,000	115-120	31,005.00

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1984 to June 30, 1985

SUMMARY

Cash on Hand July 1, 1984		\$121,582.54
Received from Selectmen		
Current Appropriation	\$983,692.45	
Revenue from State Sources	49,169.74	
Revenue from Federal Sources	45,217.22	
Received from Tuitions	5,370.30	
Received from All Other Sources	29,406.94	
Total Receipts		\$1,112,856.65
Total Amount Available for Fiscal Year		\$1,234,439.19
Less School Board Orders Paid		\$1,163,918.52
Balance on Hand June 30, 1985		\$70,520.67
June 10, 1985	Lawrence A. Brown, Treasurer	

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1985, and find them correct in all aspects.

October 4, 1985	Auditors:	Gayle Boutwell Donna Patterson
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SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1984-85

Budgeted	\$108,844.00
Returned	\$2,741.00
Balance	\$106,103.00
Wilton-Lyndeborough Cooperative's Share	\$23,236.56

SCHOOL LUNCH REPORT 1984-1985

The summary below covers the receipts, expenditures, and the balances of the School Lunch program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1984-85.

Cash on Hand July 1, 1984 \$ 4,032.47

RECEIPTS:

Lunch & Milk Sales-Children	\$ 39,690.52	
Lunch & Milk Sales-Adults	2,456.45	
Reimbursements	22,124.00	
District Appropriations	.00	
Miscellaneous	594.35	
Snack Bar Receipts	<u>32,691.36</u>	
Total Receipts		\$ 97,556.68
Total Cash Available		\$101,589.15

EXPENDITURES:

Food & Milk	\$ 30,373.33	
Labor	33,709.41	
Equipment	49.88	
Other	5,063.32	
Snack Bar Food	19,395.91	
Snack Bar Labor	<u>3,800.71</u>	
Total Expenditures		\$ 92,392.56
Balance on Hand June 30, 1985		\$ 9,196.59

LUNCH PROGRAM:	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
School Lunch	\$64,865.32	\$69,195.94	-\$ 4,330.62
Snack Bar	\$32,691.36	\$23,196.62	+\$ 9,494.74
			<u>+\$ 5,164.12</u>

I certify that the above information is true and correct: that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Sally J. Reynolds, Bookkeeper
August 20, 1985

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Wilton-Lyndeborough Coop. School Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

October 4, 1985

Auditors: Gayle Boutwell
Donna Patterson

**Superintendent's Report
For the Wilton-Lyndeborough Cooperative School**

It is a pleasure to submit my second report for the district for the 1984-85 school year.

The school year began with a student enrollment of 308 students in grades 7-12.

Several new staff members joined the faculty during the school year. Mrs. Mary Ellen Brookes-English, Ms. Cheryl Desmarais-Business, Ms. Lori Ann Hayes-Science, Mrs. Linda Hirtz-Social Studies, Ms. Sally Houghton-Special Education, Mrs. Judith Maloney-English, Ms. Karen Peltola-Foreign Language, Mrs. Norma Sullenger-Math, Mrs. Karen Wilkinson-Guidance, and Mr. Eric Yannone-Social Studies were the new teachers appointed for the 1984-85 school year.

The March 1985 election brought the election of Mr. Gary Crooker-Wilton and Mr. Robert Nields-Lyndeborough to the school board. Mr. Richard Rockwood was elected Chairman of the school board and Mr. Ronald Ravenscroft Co-Chairman. In July, Mr. Ronald Ravenscroft resigned and Mrs. V. Lucille Watt was elected by the board to serve in his place until the March 1986 elections at which time a citizen from Lyndeborough would be elected to serve the remaining year of the term.

At its annual meeting, the school district approved an operating budget for the coming year of \$1,182,353.00.

The athletic fields project was completed in the spring of 1985 as a result of the combined efforts of the community volunteers and school personnel. Early in the summer, the privately donated tennis courts were completed and turned over to the school for school and community use.

In August, the school board appointed Mr. Ernest Belanger as principal, replacing Mrs. Pauline Caron.

This Fall, a series of meetings were held between interested members of the community and various departments of the school. The purpose of the meetings was to increase communication between parents and the professional staff about education issues. These meetings were well attended and proved to be helpful to both teachers and parents as they try to work more closely together for the benefit of students.

As your administrative team, Mr. Belanger, Ms. Smith and I look forward to working with the school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the school board and community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

WILTON-LYNDEBOROUGH COOPERATIVE

JUNIOR-SENIOR HIGH SCHOOL

WILTON, NEW HAMPSHIRE 03086

603 654-6123

CLASS OF 1985

Michael Anderson
Rebecca Ayers
Paul Brochu
Heather Brown
Jon Bruneau
Christine Bushey
Jonathan Claire
Julie Clarke
Robert Cross
Maryann Cuddihy Hadley
Jenny Currier
Leslie Davis
Preston Day
Sharon Demers
David Dennis
Bridget Egan
George Ellis
Joseph Galletta
Karen Geiger
David Hamlin
David Holt
Daniella Jackson
Michelle Jarest
Heidi Johnson
Scott Johnson

Robin Knowles
Edward Larpenter
Brenda Litchfield
Linda Magnuson
Toni Manley
Joseph Martel
Tina Merrill
Ronald Nourse
Stephen Parratt
Kathleen Patten
Janice Patterson
Laurence Riendeau
Steven Roberge
Donnie Sanders
Michael Skelly
Maura Sullivan
Sharon Thompson
Kyle VanWinkle
Lisa Welch
Debbie Whippie

Wilton-Lyndeborough Cooperative Teaching Staff/Faculty

1984 - 1985

Mrs. Pauline Caron - Principal

Mr. Peter Beane	English
Mrs. Mary Ellen Brookes	English
Mrs. Maureen Brown	English
Miss Sarah Burt	Librarian
Mr. James Button	Mathematics
Mr. Hugh Daniel	Chemistry/Physics
Miss Cheryl Desmarais	Business Education
Mrs. Helen Dwire	Home Economics
Miss Beverly Erickson	Music
Mr. David Finch	Physical Education-Boys
Mr. Rocco Giambrocco	Social Studies
Miss Mary Boyd Greely	Special Education
Mrs. Eleanor Greer	Art
Miss Lori Ann Hayes	Biology
Miss Sally Houghton	Resource Room
Mr. Lou Lesniak	Business Education
Miss Kathleen Lewis	Physical Education-Girls
Mrs. Judith Maloney	English
Mr. Robert Pano	Science
Miss Karen Peltola	Foreign Languages
Mrs. Susan Scarcello	Reading
Mr. Albert Sciarappa	Guidance Counselor
Miss Cheryl Smith	Math/Asst. Principal
Mrs. Elizabeth Stevens	Nurse & Health Education
Mrs. Norma Sullenger	Mathematics
Mr. Bruce Wheeler	Industrial Arts
Mrs. Karen Wilkinson	Guidance Director
Mr. Dirk Witty	Industrial Arts
Mr. Eric Yannone	Social Studies
Mrs. Joyce Galletta	Secretary
Mrs. Mary Ketcham	Secretary
Mrs. Jane Rockwood	Secretary
Mrs. Dorothy Atwood	Cafeteria
Mrs. Rose Daniels	Cafeteria
Mrs. Betty Edwards	Cafeteria
Mrs. Lorraine Tuttle	Cafeteria
Mr. Stephan Korpi	Custodian

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 11, 1986

To the inhabitants of the Wilton-Lyndeborough Cooperative School District, qualified to vote in the Wilton-Lyndeborough Cooperative District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE ELEVENTH DAY OF MARCH 1986.

Wilton Voters at the Wilton Town Hall at 10:00 O'Clock in the forenoon and Lyndeborough Voters at Citizens' Hall in Lyndeborough at 10:00 O'Clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one (1) from the town of Wilton to serve a term of three years and one (1) from the town of Lyndeborough to serve a term of one year.
3. To choose two (2) Members of the Budget Committee, by ballot, One (1) from the town of Wilton, and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS Fourth DAY OF
February 1986.

Richard Rockwood V. Lucille Watt Harold Melcher

Gary Crooker Robert Nields SCHOOL BOARD

A true copy of Warrant - Attest:

Richard Rockwood V. Lucille Watt Harold Melcher
Gary Crooker R. Nields SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 6, 1986

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON THURSDAY, THE SIXTH DAY OF MARCH 1986, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 11, 1986.

5. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
 6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
 7. To see if the District will vote to (a) establish a capital reserve fund as authorized by the provisions of RSA 35:1 for the purpose of financing all or part of the construction or reconstruction of the Wilton-Lyndeborough Cooperative Junior/Senior High School building and replacement of school building equipment; (b) to raise and appropriate for such purpose the sum of Thirty Thousand Dollars (\$30,000); (c) to name the school board as agent of the District pursuant to the provisions of RSA 35:15 to carry such objects; (d) to elect the trustees of trust funds of the Town of Wilton to hold in custody any capital reserve fund or funds established by the District pursuant to the provisions of RSA 35:2; or (e) take any other action in relation thereto. (Supported by the Budget Committee)
 8. To see if the District will vote to appropriate the sum of \$10,000 to purchase a tractor and equipment for mowing, fertilizing, and plowing. (Supported by the Budget Committee)
 9. To see if the School District will vote to indemnify and save harmless all employees of the School District and all officers and members of boards and committees of the School District, from personal and financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property, if the person to be indemnified at the time of the accident resulting in the injury, damage or destruction was acting within the scope of his employment or office.
 10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the support of salaries of school district officers and agents and for payment of statutory obligations for the District.
 11. To transact any other business that may legally come before this meeting.
- GIVEN UNDER OUR HANDS AT SAID WILTON THIS Fourth DAY OF February, 1986.

Richard Rockwood

V. Lucille Watt

Harold Melcher

Gary Crooker

Robert Nields

SCHOOL BOARD

A true copy of Warrant - Attest:

Richard Rockwood

V. Lucille Watt

Harold Melcher

Gary Crooker

Robert Nields

SCHOOL BOARD

Wilton Lyndeborough Wilton-Lyndeborough Cooperative	School Administrative Unit No. 63 Wilton, New Hampshire 03086 WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT School Board Budget for 19 86-87	Mascenic Regional Greenville Mason New Ipswich
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EXPENDITURES		EXPENDED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
1-1000	INSTRUCTION			
1-1100	Regular Programs			
1100-112	Teacher Salaries	378,666.28	431,574.00	501,136.00
211	BC/BS	30,252.77	36,059.00	39,366.00
212	Dental Ins.			
213	Life Ins.			
214	Workers' Comp.	1,236.72	1,942.00	2,255.00
222	Retirement	2,929.79	3,453.00	3,859.00
230	Soc. Security	26,536.94	30,642.00	35,831.00
260	Unemployment	- 371.28	2,625.00	2,730.00
	Total	439,251.22	506,295.00	585,177.00
1100-440	Equipment Repairs & Maint.	4,038.38	5,900.00	6,195.00
610	Desk Supplies	10,222.56	12,179.00	12,788.00
611	Paper Supplies	4,405.46	4,901.00	5,025.00
612	Tests		105.00	167.00
630	Textbooks	8,933.41	6,276.00	7,457.00
631	Workbooks	1,324.56	2,635.00	2,418.00
660	Computer Programs	258.46	1,000.00	1,100.00
741	Add'l. Equipment	11,711.64	9,551.00	4,893.00
742	Replacement Equip.	3,069.31	4,843.00	5,192.00
890	Miscellaneous	32.80	350.00	375.00
	Total	43,996.58	47,740.00	45,610.00
1110-114	Teacher Aide Salaries			
211	BC/BS			
212	Dental Ins.			
213	Life Ins.			
214	Workers' Comp.			
230	Soc. Security			
260	Unemployment			
	Total			
1120-122	Substitute Salaries	7,197.34	7,490.00	7,490.00
214	Workers' Comp.	17.22	34.00	34.00
230	Soc. Security	652.34	532.00	536.00
260	Unemployment	- 11.35	112.00	112.00
	Total	7,855.55	8,168.00	8,172.00
1130-122	Homebound Salaries	879.00	500.00	500.00
214	Workers' Comp.	1.55	2.00	2.00
230	Soc. Security	16.30	36.00	36.00
260	Unemployment	- 1.02	7.00	7.00
	Total	895.83	545.00	545.00
REGULAR PROGRAMS TOTAL		491,999.18	562,748.00	639,504.00
1-1200	Special Education Program			
1200-122	Sp.Ed. Teacher Salaries	27,450.00	31,568.00	35,356.00
211	BC/BS	1,419.62	1,634.00	
212	Dental Ins.			
213	Life Ins.			

EXPENDITURES		EXPENDED	BUDGETED	ESTIMATE
		19 84-85	19 85-86	19 86-87
1200-214	Sp.Ed. Teacher Workers' Comp.	88.03	142.00	159.00
222	Retirement	219.65	253.00	272.00
230	Soc. Security	1,930.54	2,241.00	2,528.00
260	Unemployment	- 28.73	210.00	210.00
	Total	31,079.11	36,048.00	38,525.00
1200-440	Equipment Repairs & Maint.			
610	Desk Supplies	403.50	320.00	
611	Paper Supplies			
612	Tests			
630	Textbooks	491.56	580.00	201.00
631	Workbooks	480.58	400.00	277.00
741	Add'l. Equipment	152.78	535.00	369.00
742	Replacement Equipment			
890	Miscellaneous	18.00	75.00	190.00
	Total	1,546.42	1,910.00	1,037.00
1201-114	Sp.Ed. Teacher Aide Salary	438.44	4,831.00	5,317.00
211	BC/BS			
212	Dental Ins.			
213	Life Ins.			
214	Wrkrs' Comp.	4.96	22.00	24.00
230	Soc. Sec.	30.69	343.00	380.00
260	Unemploy.	- 9.14	72.00	80.00
	Total	464.95	5,268.00	5,801.00
SPECIAL ED. PROGRAM TOTAL		33,090.48	43,226.00	45,363.00
1-1210	Special Ed. Administration			
1210-111	Sp.Ed.Coord. Salary	4,991.00		
211	BC/BS	234.00		
212	Dental Ins.			
213	Life Ins.			
214	Workers' Comp.	9.72		
222	Retirement	39.94		
230	Soc. Security	350.59		
260	Unemployment	1.60		
	Total	5,626.85		
1210-440	Equipment Repairs & Maint.	56.50		
531	Telephone	155.53		
532	Postage	50.00		
550	Printing	33.34		
580	Travel	240.00		
610	Supplies	234.44		
612	Tests			
741	Add'l. Equipment	96.11		
742	Replacement Equip.			
810	Dues			
890	Miscellaneous	177.91		
	Total	1,043.83		
1211-115	Sp.Ed.Secretary Salary	1,584.85		
211	BC/BS			
212	Dental Ins.			
213	Life Ins.			
214	Workers' Comp.	4.41		
230	Soc. Security	111.33		

EXPENDITURES	EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1211-260 Sp.Ed.Secretary Unemployment	1.60		
Total	1,702.19		
SPECIAL ED. ADMINISTRATION TOTAL	8,372.87		
1-1230 Special Ed. Services			
1230-330 Psychological Testing	2,624.78		
331 Audiological Testing	237.52	240.00	420.00
332 Physical Therapy		1,800.00	1,728.00
333 Occupational Therapy		1,512.00	1,584.00
334 Psychological Therapy	1,988.80	5,400.00	4,760.00
335 Educational Evaluation	3,139.36		300.00
Total	7,990.46	8,952.00	8,792.00
SPECIAL ED. SERVICES TOTAL	7,990.46	8,952.00	8,792.00
1-1290 Special Ed. Tuition			
1290-561 Public - In-State	37,124.09	20,160.00	5,577.00
562 Out-of-State	1,317.94		46,640.00
569 Private			
Total	38,442.03	20,160.00	52,217.00
SPECIAL ED. TUITION TOTAL	38,442.03	20,160.00	52,217.00
1-1300 Vocational Ed. Programs			
1300-561 Voc. Ed. Tuition		1,500.00	2,500.00
Total		1,500.00	2,500.00
VOCATIONAL ED. PROGRAMS TOTAL		1,500.00	2,500.00
1-1400 Other Instructional Programs			
1410-112 Cocur.Athl.Act. Salaries	8,615.00	12,650.00	12,950.00
214 Wkrs'Comp.	28.93	57.00	58.00
222 Retirement	38.28	101.00	100.00
230 Soc. Sec.	606.68	898.00	926.00
260 Unemploy.	- 18.98		
Total	9,269.91	13,706.00	14,034.00
1410-330 Physicals			
440 Equipment Repairs & Maint.	343.50	728.00	423.00
531 Telephone			
532 Postage			
590 Purchased Services	4,413.54	5,110.00	5,590.00
610 Supplies	2,485.82	4,602.00	1,562.00
741 Add'l. Equipment			
742 Replacement Equip.			525.00
810 Dues	200.00	350.00	400.00
890 Miscellaneous	1,637.54	1,000.00	1,000.00
Total	9,080.40	11,790.00	9,500.00
1411-112 Cocur.Acad.Act. Salaries	1,425.00	2,125.00	2,350.00
214 Wkrs'Comp.	4.28	10.00	11.00
222 Retirement	7.33	17.00	18.00
230 Soc. Sec.	73.89	151.00	168.00
260 Unemploy.	- 2.91		
Total	1,507.59	2,303.00	2,547.00
1411-440 Equipment Repairs & Maint.			
531 Telephone	391.65		
532 Postage			
590 Purchased Services			
610 Supplies	469.57	600.00	700.00

EXPENDITURES	EXPENDED 1984-85	BUDGETED 19 85-86	ESTIMATE 1986-87
1411-741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues & Fees	170.00	305.00	505.00
890 Miscellaneous	305.61	555.00	425.00
Total	1,336.83	1,460.00	1,630.00
1490-310 Driver Education	3,050.00	3,000.00	3,000.00
Total	3,050.00	3,000.00	3,000.00
OTHER INSTRUCTIONAL PROGRAMS TOTAL	24,244.73	32,259.00	30,711.00
1-2000 SUPPORTING SERVICES			
1-2120 Guidance Services			
2120-113 Guidance Salaries	24,572.68	33,637.00	34,079.00
211 BC/BS	1,811.48	2,206.00	2,750.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	93.71	151.00	153.00
222 Retirement	196.57	269.00	262.00
230 Soc. Security	1,727.68	2,388.00	2,437.00
260 Unemployment	28.72	210.00	210.00
Total	28,373.40	38,861.00	39,891.00
2120-370 Testing	205.83	150.00	205.00
610 Supplies	169.94	250.00	275.00
612 Tests	18.42	250.00	250.00
630 Textbooks			
741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues		125.00	142.00
890 Miscellaneous	75.00		44.00
Total	469.19	775.00	916.00
GUIDANCE SERVICES TOTAL	28,842.59	39,636.00	40,807.00
1-2130 Health Services			
2134-113 Nurses' Salaries	18,400.00	21,160.00	19,514.00
211 BC/BS	1,463.04	1,634.00	2,152.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	57.01	96.00	88.00
222 Retirement	147.21	169.00	150.00
230 Soc. Security	1,293.65	1,502.00	1,395.00
260 Unemployment	14.34	105.00	105.00
Total	21,346.57	24,666.00	23,404.00
2134-330 Academic Physicals	175.00	700.00	920.00
440 Equipment Repairs & Maint.			
520 Bond			
532 Postage	15.00	20.00	20.00
580 Travel	60.00	1,000.00	1,000.00
610 Supplies	281.22	350.00	350.00
630 Textbooks			
741 Add'l. Equipment			
742 Replacement Equip.	50.00		
890 Miscellaneous	37.50		
Total	618.72	2,070.00	2,290.00
HEALTH SERVICES TOTAL	21,965.29	26,736.00	25,694.00

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-2150	Speech Services			
2152-112	Speech Salaries		3,255.00	
211	BC/BS		164.00	
212	Dental Ins.			
213	Life Ins.			
214	Workers' Comp.	3.69	15.00	
222	Retirement		25.00	
230	Soc. Security		231.00	
260	Unemployment	- 5.77	21.00	
	Total	- 2.08	3,711.00	
2152-330	Speech Therapy			
440	Equipment Repairs & Maint.			
610	Desk Supplies		60.00	
612	Tests		15.00	
630	Textbooks			
631	Workbooks		30.00	
741	Add'l. Equipment		85.00	
742	Replacement Equip.			
890	Miscellaneous			
	Total		190.00	
SPEECH SERVICES TOTAL		- 2.08	3,901.00	
1-2210	Improvement of Inst'l. Staff			
2210-270	Course Reimbursement	2,861.00	3,600.00	3,600.00
290	Staff Development	1,353.07	2,206.00	4,306.00
320	Accountability			700.00
610	Curriculum Supplies	- 129.98		
640	Prof'l. Books & Subsc.	26.00	250.00	250.00
	Total	4,110.09	6,056.00	8,856.00
IMPROVEMENT OF INST'L. STAFF TOTAL		4,110.09	6,056.00	8,856.00
1-2220	Educational Media Services			
2222-113	Librarian Salaries	15,650.00	17,998.00	20,479.00
211	BC/BS	670.92	817.00	920.00
212	Dental Ins.			
213	Life Ins.			
214	Workers' Comp.	46.84	81.00	92.00
222	Retirement	241.08	144.00	158.00
230	Soc. Security	1,045.12	1,278.00	1,464.00
260	Unemployment	- 14.34	105.00	105.00
	Total	17,639.62	20,423.00	23,218.00
2222-440	Equipment Repairs & Maint.	314.61	400.00	400.00
453	Rental of Films	409.70	525.00	500.00
532	Postage	60.00	60.00	60.00
610	Supplies	229.33	220.00	350.00
630	Library Books	1,985.24	2,300.00	2,800.00
640	Magazines & Periodicals	1,144.38	1,200.00	1,500.00
741	Add'l. Equipment			
742	Replacement Equip.			
810	Dues		15.00	15.00
890	Miscellaneous			
	Total	4,143.26	4,720.00	5,625.00

EXPENDITURES	EXPENDED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
2223-610 Audio-Visual Supplies	320.56	1,100.00	1,285.00
741 AV Add'l. Equipment	1,245.00	1,010.00	1,050.00
742 AV Replacement Equip.	152.42	310.00	350.00
890 AV Miscellaneous			
Total	1,717.98	2,420.00	2,685.00
EDUCATIONAL MEDIA SERVICES TOTAL	23,500.86	27,563.00	31,528.00
1-2300 School Board Services			
2310-380 School Board Members	500.00	500.00	1,000.00
381 Clerk	307.00	400.00	400.00
382 Treasurer	400.00	400.00	400.00
383 Supv. & Ballot Clerks	185.00	225.00	200.00
384 Moderator	25.00	25.00	25.00
385 Auditors	400.00	200.00	300.00
390 Legal Fees	9,613.55		200.00
391 Special Police			
520 Treasurers' Bonds	150.00	150.00	150.00
521 S.B. Liability Ins.	535.50	536.00	1,607.00
532 Postage	146.00	200.00	250.00
610 Supplies	39.00	750.00	750.00
810 Dues	740.00	762.00	1,319.00
890 Miscellaneous	3,040.06	3,000.00	1,000.00
Total	16,081.11	7,148.00	7,601.00
2320-351 School Adm. Unit Expenses	23,236.56	24,714.00	27,067.00
Total	23,236.56	24,714.00	27,067.00
SCHOOL BOARD SERVICES TOTAL	39,317.67	31,862.00	34,668.00
1-2400 Office of the Principal			
2410-111 Principal Salaries	28,088.16	35,000.00	40,700.00
211 BC/BS	968.77	1,654.00	2,152.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	96.99	188.00	183.00
222 Retirement	224.71	330.00	313.00
230 Soc. Security	2,054.69	2,585.00	2,910.00
260 Unemployment	- 14.34	105.00	105.00
Total	31,418.98	39,862.00	46,363.00
2410-440 Equipment Repairs & Maint.	1,544.80	2,698.00	3,014.00
520 Bond	30.00	30.00	30.00
531 Telephone	3,600.65	3,700.00	3,700.00
532 Postage	719.96	715.00	790.00
550 Printing	387.00	500.00	600.00
580 Travel	68.50	250.00	275.00
610 Office Supplies	877.21	1,250.00	1,375.00
741 Add'l. Equipment			
742 Replacement Equip.	3,091.00	940.00	350.00
810 Adm. Dues	803.00	1,100.00	1,145.00
890 Miscellaneous			
Total	11,122.12	11,183.00	11,279.00
2411-115 Secretarial Salaries	20,566.76	22,572.00	25,546.00
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	64.06	102.00	115.00

EXPENDITURES	EXPENDED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
2411-230 Secretarial Soc. Security	1,444.96	1,603.00	1,827.00
260 Unemployment	- 32.85	254.00	274.00
Total	22,042.93	24,531.00	27,762.00
2490-890 Graduation Expenses	1,275.00	960.00	800.00
Total	1,275.00	960.00	800.00
OFFICE OF THE PRINCIPAL TOTAL	65,859.03	76,536.00	86,204.00
1-2540 Operation & Maintenance of Plant			
2540-117 Custodial Salaries	25,383.20	28,205.00	31,328.00
211 BC/BS	2,159.80	4,412.00	3,900.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	764.80	1,227.00	1,363.00
230 Soc. Security	1,712.79	2,003.00	2,240.00
260 Unemployment	- 28.72	210.00	210.00
Total	29,991.87	36,057.00	39,041.00
2540-431 Trash Removal	1,509.60	1,575.00	3,429.00
432 Snow Removal	550.00	650.00	650.00
440 Equipment Repairs & Maint.	530.49	800.00	800.00
441 Maintenance of Grounds	2,541.40	3,025.00	1,475.00
442 Building Repairs	3,388.84	4,800.00	6,700.00
443 Building Maintenance	11,574.92	12,506.00	11,443.00
520 Building Insurance	5,419.00	5,809.00	8,138.00
610 Custodial Supplies	3,361.88	6,520.00	6,640.00
651 Gas	17.10	50.00	50.00
653 Electricity	24,259.71	39,083.00	29,112.00
654 Electric Heat	29,683.82	35,114.00	35,621.00
655 Outdoor Lighting	1,806.50	2,900.00	2,900.00
656 Water	5,250.00	6,040.00	5,250.00
657 Sewer	7,728.00	3,360.00	3,780.00
741 Add'l. Equipment			1,129.00
742 Replacement Equip.	288.47	14,062.00	300.00
890 Miscellaneous			
Total	97,909.73	136,294.00	117,417.00
OPERATION & MAINT. OF PLANT TOTAL	127,901.60	172,351.00	156,458.00
1-2550 Transportation Services			
2553-511 Sp.Ed. Transp.-Public In	32,657.35	18,126.00	8,141.00
512 -Out-of-St.	150.40		7,250.00
513 -Private			
Total	32,807.75	18,126.00	15,391.00
2554-510 Field Trip Transportation	188.50	1,000.00	1,100.00
511 Academic Com. Transp.	330.34	700.00	1,030.00
Total	518.84	1,700.00	2,130.00
2555-510 Athletic Transportation	8,002.28	6,450.00	7,708.00
Total	8,002.28	6,450.00	7,708.00
2559-519 Voc. Ed. Transportation		2,700.00	2,700.00
Total		2,700.00	2,700.00
TRANSPORTATION SERVICES TOTAL	41,328.87	28,976.00	27,929.00

EXPENDITURES	EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-2560 Food Services			
2560-290 Employee Physicals			
Total			
FOOD SERVICES TOTAL			
1-2620 Planning, Research, Development, and Evaluation Services			
2620-270 Curriculum Development		640.00	640.00
330 Reg'l Sp. Ed. Consortium		14,372.00	20,203.00
Total		15,012.00	20,843.00
PLANNING, ETC. SERVICES TOTAL		15,012.00	20,843.00
1-2630 Information Services			
2630-580 Travel & Conferences	230.08	400.00	400.00
Total	230.08	400.00	400.00
INFORMATION SERVICES TOTAL	230.08	400.00	400.00
1-2900 Retirement Services			
2900-224 Retirees' Retirement	1,077.25	1,077.00	
226 Accrued Liability			
Total	1,077.25	1,077.00	
RETIREMENT SERVICES TOTAL	1,077.25	1,077.00	
1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES			
4200-710 Sites	30,912.60	1.00	
4500-451 Rental of Land & Buildings			
4600-460 Building Construction	3,175.34		
720 Building Acquisition			
Total	34,087.94	1.00	
ACQUISITION & CONST. SERVICES TOTAL	34,087.94	1.00	
1-5200 FUND TRANSFERS			
5240-880 School Lunch - Fed. Funds			
5250-880 Capitol Resv.- Dist. Funds			1.00
Total			
FUND TRANSFERS TOTAL			
1-7000 REFUND OF EXPENDITURES			
7000-890 In-and-Out Items	3,719.91	3,900.00	4,500.00
Total	3,719.91	3,900.00	4,500.00
REFUND OF EXPENDITURES TOTAL	3,719.91	3,900.00	4,500.00
9-5100 DEBT SERVICE			
5100-830 Principal of Debt	60,000.00	60,000.00	60,000.00
840 Interest on Debt	23,400.00	19,500.00	15,600.00
Total	83,400.00	79,500.00	75,600.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	83,400.00 1,079,478.85	79,500.00 1,182,352.00	75,600.00 1,292,575.00
Deficit Spending			
Balance on Hand 6-30-85	61,175.44		
TOTAL	1,140,654.29	1,182,352.00	1,292,575.00

RECEIPTS		ACTUAL 19 84-85	ESTIMATE 19 84-85	ESTIMATE 19 85-86	ESTIMATE 19 86-87
	Unreserved Fund Balance	33,825.55	33,825.55	61,175.44	.00
1000	REVENUE FROM LOCAL SOURCES				
1100	Taxes				
1121	Current Appropriation	983,692.45			
1122	Deficit Appropriation				
1123	Prior Years' Appropriation				
1124	Advance Appropriation				
	Total	983,692.45			
1300	Tuition				
1310	Regular School Tuition				
1330	Special Ed. Tuition	12,774.82		4,514.00	
1340	Voc. Ed. Tuition				
	Total	12,774.82		4,514.00	
1500	Earnings on Investments				
1510	Bank Interest	13,399.60	10,000.00	8,000.00	10,000.00
	Total	13,399.60	10,000.00	8,000.00	10,000.00
1700	Pupil Activities				
1710	Athletics				2,000.00
1919	Other				
	Total				2,000.00
1900	Other Revenue from Local Sources				
1910	Rentals	50.00			
1920	Trust Funds				
1980	Refunds				
1990	Other Local Revenue	5.00			
	Total	55.00			
REVENUE FROM LOCAL SOURCES TOTAL		1,009,921.87	10,000.00	12,514.00	12,000.00
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Foundation Aid			23,248.22	25,371.00
3120	Sweepstakes	6,108.96	6,109.00		
3130	Incentive Aid				
3140	Foster Children				
3190	Other				
	Total	6,108.96	6,109.00	23,248.22	25,371.00
3200	Restricted Grants-in-Aid				
3210	School Building Aid	20,492.72	20,493.00	29,568.31	29,568.00
3230	Driver Education	4,350.00	1,500.00	3,000.00	3,000.00
3240	Handicapped Aid - Catast.	19,426.17	19,426.00	2,867.49	
3270	Child Nutrition				
3290	Other- Voc.Ed. Transp.	91.89			
	Total	44,360.78	41,419.00	35,435.80	32,568.00
REVENUE FROM STATE SOURCES TOTAL		50,469.74	47,528.00	58,684.02	57,939.00
4000	REVENUE FROM FEDERAL SOURCES				
4200	Unrestricted Grants-in-Aid				
	Total				
4300	Restricted Grants-in-Aid				
	Total				

RECEIPTS		ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE
		19 84-85	19 84-85	19 85-86	19 86-87
4400	Rest. Grants-in-Aid thru State				
4410	ECIA Title I				
4420	ECIA Title II	<u>3,719.91</u>		<u>3,900.00</u>	<u>4,500.00</u>
4440	Vocational Education		<u>1,010.00</u>		<u>1,584.00</u>
4450	Adult Education				
4460	Child Nutrition				
4470	Handicapped Programs		<u>4,700.00</u>		
4490	Other				
	Total	<u>3,719.91</u>	<u>5,710.00</u>	<u>3,900.00</u>	<u>6,084.00</u>
4700	Grants-in-Aid thru Agencies				
4710	Revenue Sharing				
4720	CETA				
4790	Other	<u>42,717.22</u>			
	Total	<u>42,717.22</u>			
4800	Revenue in Lieu of Taxes				
	Total				
4900	Other Federal Revenue				
4910	Direct from Gov't.				
4920	Through State				
	Total				
REVENUE FROM FEDERAL SOURCES TOTAL		<u>46,437.13</u>	<u>5,710.00</u>	<u>3,900.00</u>	<u>6,084.00</u>
5000	OTHER REVENUE SOURCES				
5100	Sale of Notes & Bonds				
5110	Principal on Bonds & Notes				
5120	Premium on Bonds				
5130	Accrued Interest on Bonds				
	Total				
5200	Transfers from Other Funds				
5210	From General Fund				
5220	From Capitol Projects Fund				
5230	From Capitol Reserve Fund				
5240	From Food Service Fund				
5250	From Federal Projects Fund				
	Total				
5300	Comp. for Loss of Fixed Assets				
5310	Insurance Recovery				
5320	Sale of Equipment				
	Total				
REVENUE FROM OTHER SOURCES TOTAL					
GRAND TOTAL RECEIPTS		<u>1,140,654.29</u>	<u>97,063.55</u>	<u>136,273.46</u>	<u>76,023.00</u>
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			<u>1,080,756.00</u>	<u>1,182,352.00</u>	<u>1,292,575.00</u>
GRAND TOTAL ESTIMATED RECEIPTS			<u>97,063.55</u>	<u>136,273.46</u>	<u>76,023.00</u>
GRAND TOTAL ASSESSMENT			<u>983,692.45</u>	<u>1,046,078.54</u>	<u>1,216,552.00</u>

BUDGET COMMITTEE BUDGET

SECTION I		APPROVED BUDGET		SCHOOL BOARD'S BUDGET		BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		1985-86		1986-87		RECOMMENDED	NOT RECOMMENDED
FUNCTION						1986-87	1986-87
1000	INSTRUCTION	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
1100	Regular Programs	562,748	00	639,504	00	639,504	00
1200	Special Programs	72,338	00	106,372	00	106,372	00
1300	Vocational Programs	1,500	00	2,500	00	2,500	00
1400	Other Instructional Programs	32,259	00	30,711	00	30,711	00
1600	Adult/Continuing Education						
2000	SUPPORT SERVICES	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2110	Attendance & Social Work						
2120	Guidance	39,636	00	40,807	00	40,807	00
2130	Health	26,736	00	25,694	00	25,694	00
2140	Psychological						
2150	Speech Path. & Audiology	3,901	00				
2190	Other Pupil Services						
2200	Instructional Staff Services	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2210	Improvement of Instruction	6,056	00	8,856	00	8,856	00
2220	Educational Media	27,563	00	31,528	00	31,528	00
2240	Other Inst. Staff Services						
2300	General Administration	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870	Contingency						
2310	All Other Objects	7,148	00	7,601	00	7,601	00
2320	Office of Superintendent	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351	S.A.U. Management Serv.	24,714	00	27,067	00	27,067	00
2320	All Other Objects						
2330	Special Area Adm. Services						
2390	Other Gen. Adm. Services						
2400	School Administration Services	76,536	00	86,204	00	86,204	00
2500	Business Services	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
2520	Fiscal						
2540	Operation & Maint. of Plant	172,351	00	166,458	00	166,458	00
2550	Pupil Transportation	28,976	00	27,929	00	27,929	00
2570	Procurement						
2590	Other Business Services						
2600	Managerial Services	15,412	00	21,243	00	21,243	00
2900	Other Support Services	1,077	00				
3000	COMMUNITIES SERVICES						
4000	FACILITIES ACQUISITIONS & CONST.	1	00				
5000	OTHER OUTLAYS	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830	Principal	60,000	00	60,000	00	60,000	00
5100 840	Interest	19,500	00	15,600	00	15,600	00
5200	Fund Transfers	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
5220	To Federal Projects Fund	3,900	00	4,500	00	4,500	00
5240	To Food Service Fund						
5250	To Capital Reserve Fund			30,000	00	30,000	00
1122	Deficit Appropriation						
-	Supplemental Appropriation						
	TOTAL APPROPRIATIONS	1,182,352	00	1,332,574	00	1,332,574	00

BUDGET COMMITTEE BUDGET

ESTIMATED REVENUES

SECTION II		REVISED		SCHOOL BOARD'S		BUDGET	
REVENUES & CREDITS AVAILABLE		REVENUES		BUDGET		COMMITTEE BUDGET	
TO REDUCE SCHOOL TAXES		1985-86		1986-87		1986-87	
770	Unreserved Fund Balance	61,175	44	00		00	
3000	Revenue From State Sources	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	
3110	Foundation Aid	23,248	22	25,371	00	25,371	00
3120	Sweepstakes						
3130	Incentive Aid						
3140	Foster Children						
3210	School Building Aid	29,568	31	29,568	00	29,568	00
3220	Area Vocational School						
3230	Driver Education	3,000	00	3,000	00	3,000	00
3240	Handicapped Aid						
3250	Adult Education						
3270	Child Nutrition						
	Other -Catastrophic Aid	2,867	49				
4000	Revenue From Federal Source	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	
4410	ESEA	3,900	00	4,500	00	4,500	00
4430	Vocational Education			1,584	00	1,584	00
4450	Adult Education						
4460	Child Nutrition Program						
4470	Handicapped Program						
	Other						
5000	Other Sources	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	
5220	Trans. From Cap. Projects Fund						
5230	Trans. From Cap. Reserve Fund						
5100	Sale of Bonds or Notes						
1000	Local Rev. other than Taxes	XXXXXXXXXXXX		XXXXXXXXXXXX		XXXXXXXXXXXX	
1300	Tuition	4,514	00				
1500	Earnings on Investments	8,000	00	10,000	00	10,000	00
1700	Pupil Activities			2,000	00	2,000	00
	Other						
-	Supplemental Appropriation						
TOTAL SCHOOL REVENUES & CREDITS		136,273	46	76,023	00	76,023	00
DISTRICT ASSESSMENT		1,046,078	54	1,256,551	00	1,256,551	00
TOTAL REVENUES & DISTRICT ASSESSMENT		1,182,352	00	1,332,574	00	1,332,574	00

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT OF WILTON-LYNDEBOROUGH COOPERATIVE, N.H.

BUDGET COMMITTEE

Derald N. Bryant
Stephen L. Blanchard
Cheryl A. Burgess
Bruce A. Thwa

DATE February 1986

John H. M...
Rudolph...

(Please Sign in Ink)



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WILTON POLICE DEPT.	654-2200
WILTON FIRE DEPT.	654-9212
WILTON AMBULANCE	654-9212
WILTON TOWN OFFICE	654-9451
Wilton Board of Selectmen	
(Meetings Monday Evenings 7:00)	
Tax Collector	
Town Clerk	
Town Office Hours:	
Mon.-Tues.-Thurs.-Fri.	8:30-1:00 2:00-4:30
Wed.	8:30-1:00 2:00-6:00
WILTON HIGHWAY GARAGE	654-6602
WILTON ELEMENTARY SCHOOL	654-6714
WILTON-LYNDEBOROUGH	
COOPERATIVE SCHOOL	654-6123
WILTON RECYCLE CENTER	654-6150
Recycle Hours:	
Tues.-Thurs.*	1:00- 5:00
Wed.	7:30-11:00
Sat.	9:00- 5:00
Sun.	9:00- 2:00
*Open until 7:00 Thurs. during Summer	
WILTON PUBLIC & GREGG FREE LIBRARY	654-2581
The Library Hours are:	
Mon.	2:00- 5:00
Tues.	9:00-12:00 2:00- 8:00
Wed.-Thurs.	2:00- 8:00
Fri.	2:00- 5:00
Sat.	9:00-12:00